



Key Officials

Bryan P. Stirling Director	803-896-8555	stirling.bryan@doc.sc.gov
Thomas M. Osmer, Jr. Deputy Director Administration	803-896-1744	osmer.tom@doc.sc.gov
Nena Staley Deputy Director Programs & Services	803-896-8550	staley.nena@doc.sc.gov
Michael McCall Deputy Director Operations	803-896-8540	mccall.michael@doc.sc.gov
Terre Marshall Deputy Director Health Services	803-896-6835	marshall.terre@doc.sc.gov
Brian Bolchoz Deputy Director Police Services	803-896-4766	bolchoz.brian@doc.sc.gov
Salley Elliott Deputy Director Chief Legal and Compliance Office	803-896-4513	elliott.salley@doc.sc.gov
Dexter Lee Legislative Liaison	803-896-1731	lee.dexter@doc.sc.gov

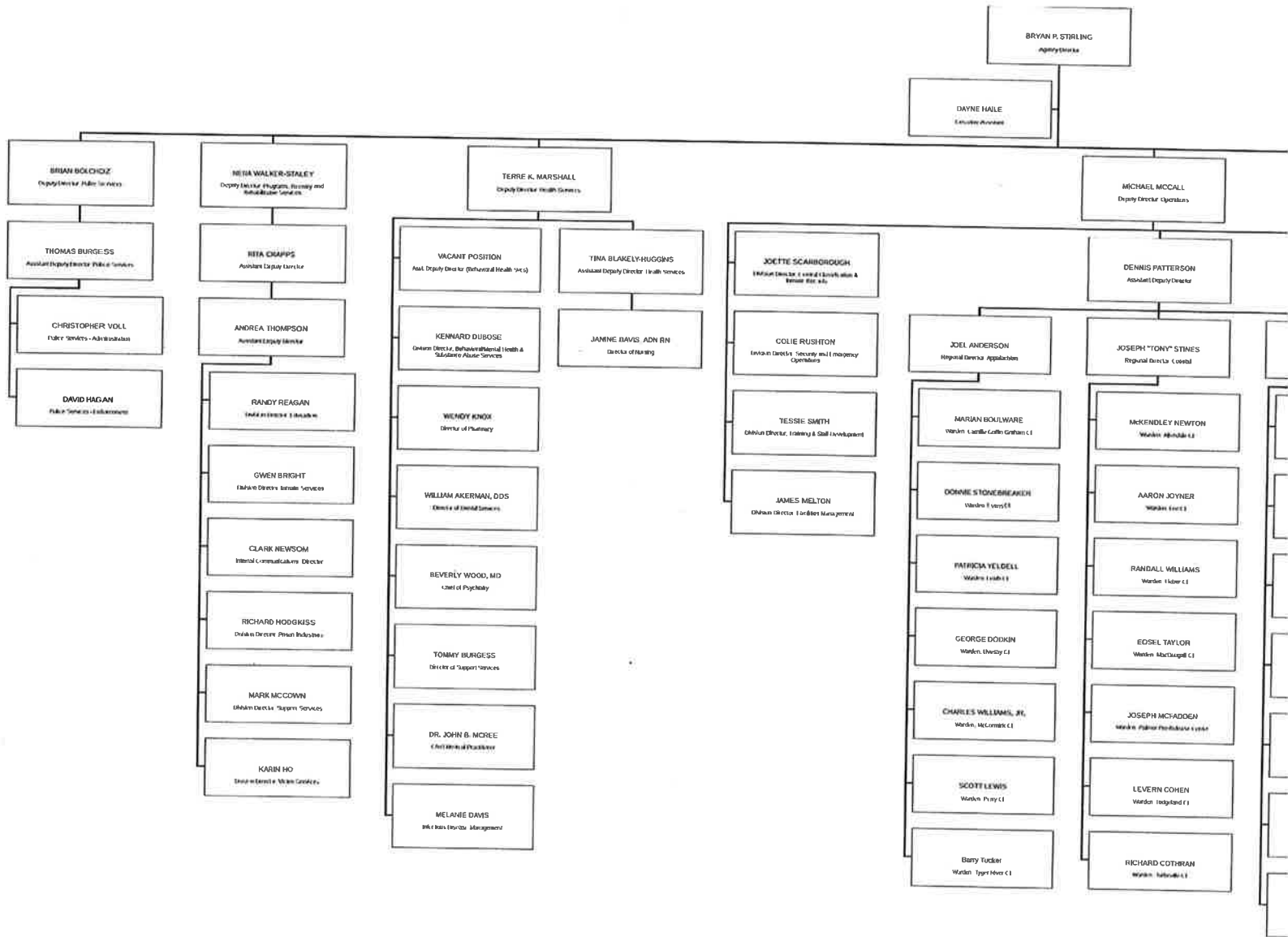


Mission Statement

Safety – We will protect the public, our employees and our inmates.

Service – We will provide rehabilitation and self-improvement opportunities for inmates.

Stewardship – We will promote professional excellence, fiscal responsibility, and self-sufficiency.



South Carolina Department of Corrections

FY 2019-20 Budget Hearing

Agency Attendees

- Bryan P. Stirling, Director
- Dexter Lee, Legislative Liaison/Special Assistant to the Director
- Tom Osmer, Deputy Director of Administration
- Terre Marshall, Deputy Director of Health Services
- Michael McCall, Deputy Director of Operations
- Jessica Lovelace, Assistant Deputy Director of Administration
- John Morgan, Division Director of Budget and Finance

Agency Information

- Current prison population is 18,619.
- Current Correctional Officer salaries have increased approximately 27.9% from FY2014 (Average \$26,826 to \$34,311 per year).
- The prison population is becoming increasingly more violent. In 2002, 46% of the prison population was classified as violent; today that percentage is 71.3%.
- Admission of non-violent offenders has decreased while admission of violent offenders has remained constant.
- Since 2003, the number of inmates age 55 and older has increased by more than 187%; 833 in 2003 to 2,387 in 2019.
- The Agency does its best to hire and attract new candidates on a daily basis. We have amended the hiring process and restructured the recruiting office in an effort to recruit and retain agency employees. We currently have eight hundred and ninety (890) uniformed and three hundred twenty five (325) non-uniformed vacancies.
- We continue to develop an on-going process to screen, evaluate and identify inmates that are in need of mental health and medical care. This comprehensive evaluation and treatment program will substantially improve inmate medical and mental health care within the institutions.

Accountability Report Highlights

- With the Governor's support during the FY18 Legislative session, the Agency was afforded an across-the-board one thousand dollar (\$1,000) raise for all of our correctional officer staff and institutional cafeteria food service staff.
- During FY18, the Agency's Division of Classification and Inmate Records continued working with outside consultants to seek other methods to more accurately identify problematic inmates with gang affiliations and/or diagnosed mental health/behavioral problems. Identification and proper placement of these inmates helps reduce the propensity for institutional violence and the number of inmates incorrectly housed in RHUs.
- In addition, 48 inmates with gang affiliations and demonstrated destructive behavior were transferred to a privately-run correctional facility in Mississippi.

Accountability Report Highlights

- Also during FY18, the Agency completed installation of a TalkTelio system in the RHUs of four high-security institutions. This technology alerts staff that a cellular phone is present and powered on in the building, revealing the approximate location of the cellular device via signal transmission.
- The Division of Health Services continues a collaborative partnership with SC Department of Health and Environmental Control (DHEC) for infectious disease providers. This Infectious Disease program is responsible for administering the HIV 340-B program through DHEC, as well as infectious disease services within the Agency such as Hepatitis C, TB, MRSA, influenza, etc.
- An inmate electronic health record (EHR), Nextgen/Medicalistics, is being implemented at all Level 2 and 3 facilities statewide. SCDC staff is undergoing training on efficient use of this system and increased levels of staff proficiency are anticipated by the end of 2018. The EHR is expected to enhance multidisciplinary communication, improve documentation, and create better reporting systems through health informatics utilization. These anticipated technological improvements should result in a higher level of health services delivery for the inmate population.

Current Year “New” Funding

- The Agency received \$1,730,507 in payroll/fringe to support the Institutional Re-Entry Program. The funding will allow us to hire Program Coordinators, a Program Manager, and other critical re-entry staff to ensure proper programmatic care for the inmates.
- We also received \$5,000,000 in payroll/fringe to support Phase III of a correctional officer retention/incentive \$1,000 individual pay increase.
- Additional funding (\$4,707,549) was provided to cover the increases in fringe benefits costs for the State Health Plan and 1% Retirement increase.

Recurring Budget Requests

- **Mental Health and Medical Position Retention Increases - \$5,000,000**
 - Increase band and level (including fringe) to provide competitive salaries to critical nursing, physicians, dentists, and other positions providing care to inmates.
- **Officer Hiring Rate Adjustment and Retention Plan – Phase III of III - \$6,037,606**
 - Continuation to provide individual increases of \$1,000 for our Correctional Officer and Food Service staff to remain competitive within the law enforcement market.
- **Long-Term Programming and Reentry Assistants - \$699,000**
 - Request is to hire program assistants that will assist and support the program coordinators located in the Level II and III institutions.
- **Hepatitis “C” Treatment Program– Phase I of V - \$10,000,000**
 - New funding for medications and health care positions for the cure and continued monitoring of Hep C inmate cases to reduce continued spread of the disease within our institutions.

Recurring Budget Requests (Cont.)

- Electronic Health Record System Development, Installation and Support for Mobile Data Collection - \$2,374,144
 - Request is to continue compliance with the “Mental Health Lawsuit.”
- Increase Positions for Police Service Investigative Unit - \$640,915
 - Request is to hire five (5) criminal analysts positions and five (5) Class I law enforcement officers to help with increasing investigations of criminal activity.
- Palmetto Unified School District Adult Basic Education Teachers Conversion - \$146,048
 - Request is to increase twenty-eight (28) temporary positions to full-time for retention and program stability purposes.

Recurring Budget Requests (Cont.)

- Budget Authority Increase – Farm Operations - \$2,000,000
 - Due to expansion of farming lands, request is to add additional budget authority for the Farm earmarked budget.
- Budget Authority Increase – Canteen Operations - \$2,000,000
 - Due to expansion of product lines and the success of the inmate packaging program, request is to add additional budget authority for the Canteen earmarked budget.

Non-Recurring Budget Requests (Cont.)

- Evidence Based Curriculum Programming - \$250,000
 - Request is to fund the materials provided nationally that will assist the new program staff to prepare transitioning inmates.

Capital Budget Requests

- Detention Services and Equipment Upgrades - \$40,000,000
 - To fund detention upgrades at the Agency's 21 institutions and support service buildings. Given the age of our current maximum and medium security prisons, security upgrades are needed to increase the security and safety of our institutions.
 - Lee C.I. - Replace cell slider doors and locks
 - Lee C.I. - Fire Alarm System Upgrades and Replacement
 - Lee C.I. - Construct Elevated Control Rooms
 - Lieber C.I. - Construct Elevated Control Rooms

Proviso Requests

- None.

Cost Savings

- Security is our number one priority and we cannot eliminate nor can we tolerate a furlough for any uniformed positions. Currently, we have a tremendous burden filling uniformed security positions to fully staff our institutions thus we are operating under unsafe conditions. To remedy this, we are utilizing extensive overtime and facility lockdowns to control the inmate flow within our institutions for the protection of institutional staff and the public. The Agency is also pushing an aggressive recruiting campaign for uniformed positions by drawing attention to career opportunity via television/radio media, social networking, positive advocacy through word of mouth, advertising billboards, etc. It would be almost impossible for the Agency to reduce our security budget with all of the work that we are doing to support our institutional staff which represents approximately eighty five (85%) of our State General Fund budget.

Cost Savings (Cont.)

- With the increasing costs of providing a safe, secure and rehabilitative environment for our inmates and the high cost of providing medical and mental/behavioral health services, it is difficult to have agency-wide savings. The Agency savings (carryforward) that we do incur annually is generally derived from the excessive vacancies that the Agency is experiencing within our security ranks. We do examine what Agency needs can be best served using our carryforward which usually is spent on providing more security protection for our correctional officers and much needed maintenance/ equipment replacement within our institutional and support buildings. We do not use the carryforward for recurring costs such as new administrative positions or frivolous spending: always on items that were previously requested through the annual budget preparation that the State could not afford at that time.

Reducing Cost and Burden to Businesses and Citizens

- The Agency continues to comply with the mission at hand. We strive to provide security, rehabilitation, self-sufficiency and fiscal responsibility. In addition to security, the Agency has achieved success with the following objectives in FY18:
- During FY18, approximately \$8.8 million of General Fund carryforward (savings) was dedicated to open new capital projects to strengthen controls over contraband introduction into our institutions and major critical repairs to the institutions. Also, Facilities Management continues to utilize in-house staff to supervise inmate work crews.
- The Agency has a program called Facilitated Crisis Intervention Training (CIT) for correctional officers aimed at providing better care for inmates with behavioral issues. SCDC was first in the country to receive this training locally and at no cost. As of June 30, 2018, 399 officers have been CIT trained, 96 non-active and 303 active employees remain at SCDC.
- Palmetto Unified School District (PUSD) continues to provide educational and vocational training to inmates, elevating their chances of success upon release. In FY18, PUSD awarded 324 GEDs, representing a 21% increase in GED attainment over the previous year. Vocational certification attainment declined 4% this year, awarding 2,333 certificates. As an authorized Department of Labor (DOL) Apprenticeship site, SCDC awarded 36 DOL Apprenticeship credentials and 636 individuals received a Work Keys Certificate.

Reducing Cost and Burden to Businesses and Citizens (Cont.)

- SCDC continues its collaboration with SC Thrive to connect inmates with needed services immediately after release. In the last six months of FY18, 1,562 inmates in six institutions were registered through the SC Thrive Benefits Bank for essential services post-release. The SC Thrive Benefits Bank connects individuals to many external service providers for Medicaid, Welvista, SNAP, SSI, SSDI, TANF, and Veterans Benefits. The services offer many inmates a means for self-sustainability while adapting to a normalized life.
- Our Get Smart team visited 812 sites, reaching out to 63,030 adults and children across the state. These engagements provide insight on behavior that could bring young people to prison.
- Since the implementation of new services for Youthful Offenders during FY11-12, the daily population of Youthful Offenders incarcerated at SCDC dropped over 56% from 1,333 on June 30, 2010 to 585 on June 30, 2018. The three-year recidivism rate has dropped from over 50% to 30.3%. Over the life of the program, as of August 1, 2018, 270 (10.5%) paroled Youthful Offenders returned to SCDC under new convictions, and 338 (13.1%) Youthful Offenders returned to SCDC for technical violations of parole.

Wrap-up

Security is our number one priority and we cannot eliminate nor can we tolerate a furlough for any uniformed positions. Currently, we have a tremendous burden filling uniformed security positions to fully staff our institutions thus we are operating under unsafe conditions. To remedy this, we are utilizing extensive overtime and facility lockdowns to control the inmate flow within our institutions for the protection of institutional staff and the public. The Agency is also pushing an aggressive recruiting campaign for uniformed positions by drawing attention to career opportunity via television/radio media, social networking, positive advocacy through word of mouth, advertising billboards, etc. It would be almost impossible for the Agency to reduce our security budget with all of the work that we are doing to support our institutional staff which represents approximately eighty five (85%) of our State General Fund budget.

AGENCY NAME:	SOUTH CAROLINA DEPARTMENT OF CORRECTIONS		
AGENCY CODE:	N040	SECTION:	65



**Fiscal Year 2019-20
Agency Budget Plan**

FORM A - BUDGET PLAN SUMMARY

**OPERATING
REQUESTS
(FORM B1)**

For FY 2019-20, my agency is (mark "X"):	
<input checked="" type="checkbox"/>	Requesting General Fund Appropriations.
<input checked="" type="checkbox"/>	Requesting Federal/Other Authorization.
<input type="checkbox"/>	Not requesting any changes.

**NON-RECURRING
REQUESTS
(FORM B2)**

For FY 2019-20, my agency is (mark "X"):	
<input checked="" type="checkbox"/>	Requesting Non-Recurring Appropriations.
<input type="checkbox"/>	Requesting Non-Recurring Federal/Other Authorization.
<input type="checkbox"/>	Not requesting any changes.

**CAPITAL
REQUESTS
(FORM C)**

For FY 2019-20, my agency is (mark "X"):	
<input checked="" type="checkbox"/>	Requesting funding for Capital Projects.
<input type="checkbox"/>	Not requesting any changes.

**PROVISOS
(FORM D)**

For FY 2019-20, my agency is (mark "X"):	
<input type="checkbox"/>	Requesting a new proviso and/or substantive changes to existing provisos.
<input type="checkbox"/>	Only requesting technical proviso changes (such as date references).
<input checked="" type="checkbox"/>	Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	<i>Name</i>	<i>Phone</i>	<i>Email</i>
PRIMARY CONTACT:	Tom Osmer	896-1744	Osmer.tom@doc.sc.gov
SECONDARY CONTACT:	John Morgan	896-2550	Morgan.john@doc.sc.gov

I have reviewed and approved the enclosed FY 2019-20 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

SIGN/DATE:	<i>Agency Director</i>	<i>Board or Commission Chair</i>
	<i>Bryan P. Stirling</i> 10/1/18	
TYPE/PRINT NAME:	Bryan P. Stirling	

This form must be signed by the agency head – not a delegate.



**Fiscal Year 2019-20
Agency Budget Plan**

FORM A - BUDGET PLAN SUMMARY

**OPERATING
REQUESTS
(FORM B1)**

For FY 2019-20, my agency is (mark "X"):	
<input checked="" type="checkbox"/>	Requesting General Fund Appropriations.
<input checked="" type="checkbox"/>	Requesting Federal/Other Authorization.
<input type="checkbox"/>	Not requesting any changes.

**NON-RECURRING
REQUESTS
(FORM B2)**

For FY 2019-20, my agency is (mark "X"):	
<input checked="" type="checkbox"/>	Requesting Non-Recurring Appropriations.
<input type="checkbox"/>	Requesting Non-Recurring Federal/Other Authorization.
<input type="checkbox"/>	Not requesting any changes.

**CAPITAL
REQUESTS
(FORM C)**

For FY 2019-20, my agency is (mark "X"):	
<input checked="" type="checkbox"/>	Requesting funding for Capital Projects.
<input type="checkbox"/>	Not requesting any changes.

**PROVISOS
(FORM D)**

For FY 2019-20, my agency is (mark "X"):	
<input type="checkbox"/>	Requesting a new proviso and/or substantive changes to existing provisos.
<input type="checkbox"/>	Only requesting technical proviso changes (such as date references).
<input type="checkbox"/>	Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	<u>Name</u>	<u>Phone</u>	<u>Email</u>
PRIMARY CONTACT:	Tom Osmer	896-1744	Osmer.tom@doc.sc.gov
SECONDARY CONTACT:	John Morgan	896-2550	Morgan.john@doc.sc.gov

I have reviewed and approved the enclosed FY 2019-20 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

	<u>Agency Director</u>	<u>Board or Commission Chair</u>
SIGN/DATE:		
TYPE/PRINT NAME:	Bryan P. Stirling	

This form must be signed by the agency head – not a delegate.

Fiscal Year 2019-20 Budget Request Executive Summary

Agency: N040
 Department Of Corrections
 Section: 65

Priority	Request Type	Request Title	BUDGET REQUESTS			FUNDING			FTES		
			State	Federal	Total	State	Federal	Total	State	Federal	Total
1	B1 - Recurring	Mental Health and Medical Position Retention Increases	5,000,000		5,000,000	0.00		0.00			0.00
2	B1 - Recurring	Correctional Officer and Critical Security Support Staff Retention	6,037,806		6,037,806	0.00		0.00			0.00
3	B1 - Recurring	Long-term Programming and Reentry Program Assistants	699,000		699,000	12.00		12.00			12.00
4	B1 - Recurring	Hepatitis "C" Treatment Program Phase I of V	10,000,000		10,000,000	10.00		10.00			10.00
5	B1 - Recurring	Electronic Health Record and Support for Mobile Data Collection	2,374,144		2,374,144	16.00		16.00			16.00
6	B1 - Recurring	Increase Police Services Investigative Unit	640,915		640,915	10.00		10.00			10.00
7	B1 - Recurring	PUSD Adult Basic Education	0	146,785	146,785		28.00	28.00			28.00
8	B1 - Recurring	Budget Authority Request - Farm Operations					2,000,000	2,000,000			0.00
9	B1 - Recurring	Budget Authority Request - Canteen Operations					2,000,000	2,000,000			0.00
10	C - Capital	Detention Services and Equipment Upgrades - CAPITAL RESERVE FUND FY18-19	40,000,000		40,000,000			40,000,000			0.00
11	B2 - Non-Recurring	Evidence Based Curriculum Programming	250,000		250,000			250,000			0.00
TOTAL BUDGET REQUESTS			65,001,865	146,785	65,148,650	48.00	28.00	76.00	0.00	0.00	76.00

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

Provide a brief, descriptive title for this request.

AMOUNT

General:	\$5,000,000
Federal:	-
Other:	-
Total:	\$5,000,000

What is the net change in requested appropriations for FY 2019-20? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS

Please provide the total number of new positions needed for this request.

**FACTORS
ASSOCIATED WITH
THE REQUEST**

Mark "X" for all that apply:	
<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
<input type="checkbox"/>	Non-mandated program change in service levels or areas
<input type="checkbox"/>	Proposed establishment of a new program or initiative
<input type="checkbox"/>	Loss of federal or other external financial support for existing program
<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
<input type="checkbox"/>	IT Technology/Security related
<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority # _____

**STATEWIDE
ENTERPRISE
STRATEGIC
OBJECTIVES**

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
<input type="checkbox"/>	Education, Training, and Human Development
<input type="checkbox"/>	Healthy and Safe Families
<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens

AGENCY NAME:	SOUTH CAROLINA DEPARTMENT OF CORRECTIONS		
AGENCY CODE:	N040	SECTION:	65

ACCOUNTABILITY OF FUNDS

Goal 1 – Provide custody and care for inmates in a safe environment.
 Objective – Provide inmates with quality physical and mental health services. (1.2.1 through 1.2.2)

The Agency is experiencing high vacancy rates among the health services staff which restricts the amount of medical and mental health staffing available to keep our inmates safe and properly cared for within the medical needs of the population.

What specific strategy, as outlined in the FY 2018-19 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS

Current Health Services Employees as listed below.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

Request is to increase the pay band and level for competitive salaries to cover the nursing, physicians, dentists, medical assistants, pharmacy and other key medical positions. Physicians = \$753,200; RN = \$3,438,005; LPN = \$808,795.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

AGENCY NAME:	SOUTH CAROLINA DEPARTMENT OF CORRECTIONS		
AGENCY CODE:	N040	SECTION:	65

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

CORRECTIONAL OFFICER AND CRITICAL SECURITY SUPPORT STAFF RETENTION PLAN

Provide a brief, descriptive title for this request.

AMOUNT

General: \$6,037,806
Federal: -
Other: -
Total: \$6,037,806

What is the net change in requested appropriations for FY 2019-20? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS

Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST

- Mark "X" for all that apply:**
- Change in cost of providing current services to existing program audience
 - Change in case load/enrollment under existing program guidelines
 - Non-mandated change in eligibility/enrollment for existing program
 - Non-mandated program change in service levels or areas
 - Proposed establishment of a new program or initiative
 - Loss of federal or other external financial support for existing program
 - Exhaustion of fund balances previously used to support program
 - IT Technology/Security related
 - Consulted DTO during development
 - Related to a Non-Recurring request – If so, Priority # _____

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

- Mark "X" for primary applicable Statewide Enterprise Strategic Objective:**
- Education, Training, and Human Development
 - Healthy and Safe Families
 - Maintaining Safety, Integrity, and Security
 - Public Infrastructure and Economic Development
 - Government and Citizens

AGENCY NAME:	SOUTH CAROLINA DEPARTMENT OF CORRECTIONS		
AGENCY CODE:	N040	SECTION:	65

Goal 1 – Provide custody and care for inmates in a safe environment.
 Objective – Create safe environment for staff, inmates and the Public. (1.1.1 through 1.1.2)

The Agency is experiencing high vacancy rates among the uniformed security staff and non-uniformed institutional staff that contributes to a safer environment. This restricts the amount of security staffing available to keep our prisons and inmates safe and the efficiency and timeliness of the inmates being provided services.

ACCOUNTABILITY OF FUNDS

What specific strategy, as outlined in the FY 2018-19 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS

Current Correctional Officer and critical security support staff as listed below.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

Request additional funding for Correctional Officer and Institutional Food Employees hiring range increases (\$1,000) for retention and competitive salaries compared to the counties and other outside law enforcement entities. Includes the Food Service Personnel (part of a security environment). This request also includes operating positions that are critical in providing direct support for the safety of the correctional officer staff working inside of the institutions. These positions include eight (8) canine handlers and twenty five (25) law enforcement agents, One hundred and fifty four (154) Central Classification officers (IRO's, Kirkland R&E, case managers and caseworkers) and sixty one (61) Youthful Intensification Officers. Based on our current pay scales, we are not attracting qualified candidates to fill all of these positions.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY **THREE**
Provide the Agency Priority Ranking from the Executive Summary.

TITLE **LONG-TERM PROGRAMMING AND REENTRY PROGRAM ASSISTANTS**
Provide a brief, descriptive title for this request.

AMOUNT
General: \$699,000
Federal: -
Other: -
Total: \$699,000

What is the net change in requested appropriations for FY 2019-20? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS **TWELVE**
Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:

<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
<input checked="" type="checkbox"/>	Change in case load/enrollment under existing program guidelines
<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
<input type="checkbox"/>	Non-mandated program change in service levels or areas
<input type="checkbox"/>	Proposed establishment of a new program or initiative
<input type="checkbox"/>	Loss of federal or other external financial support for existing program
<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
<input type="checkbox"/>	IT Technology/Security related
<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority # _____

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:

<input checked="" type="checkbox"/>	Education, Training, and Human Development
<input type="checkbox"/>	Healthy and Safe Families
<input type="checkbox"/>	Maintaining Safety, Integrity, and Security
<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens

AGENCY NAME:	SOUTH CAROLINA DEPARTMENT OF CORRECTIONS		
AGENCY CODE:	N040	SECTION:	65

ACCOUNTABILITY OF FUNDS

Goal 2 – Prevent recidivism by preparing inmates for reentry into their communities.
 Objective – Provide inmates with job skills and pre-release programming. (2.3)

Preparing the inmates to return to their communities with work skills and additional personal skills are keys to reducing recidivism back into prison.

What specific strategy, as outlined in the FY 2018-19 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS

Additional re-entry and programmatic personnel.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

Request is to provide re-entry and long-term programming staff assistants to the Level II and III institutions where rehabilitation is needed most. These positions will assist the twelve (12) program coordinators that we received funding for in FY19. Salary of \$53,658 (\$36,000 plus fringe \$17,658) X 12 = \$643,896 plus equipment approximately \$60,000 (12 X \$5,000 each).

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY
Provide the Agency Priority Ranking from the Executive Summary.

TITLE
Provide a brief, descriptive title for this request.

AMOUNT

General:	\$10,000,000
Federal:	-
Other:	-
Total:	\$10,000,000

What is the net change in requested appropriations for FY 2019-20? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS
Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:

<input type="checkbox"/>	Change in cost of providing current services to existing program audience
<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
<input type="checkbox"/>	Non-mandated program change in service levels or areas
<input checked="" type="checkbox"/>	Proposed establishment of a new program or initiative
<input type="checkbox"/>	Loss of federal or other external financial support for existing program
<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
<input type="checkbox"/>	IT Technology/Security related
<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority # _____

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:

<input type="checkbox"/>	Education, Training, and Human Development
<input type="checkbox"/>	Healthy and Safe Families
<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens

AGENCY NAME:
AGENCY CODE:

SOUTH CAROLINA DEPARTMENT OF CORRECTIONS

N040

SECTION:

65

**ACCOUNTABILITY
OF FUNDS**

Goal 1 – Provide custody and care for inmates in a safe environment.
Objective – Provide inmates with quality physical and mental health services. (1.2)

The Agency has not been budgeted for the changing health and mental health environment for our inmates as our society is evolving to greater emphasis in the care of health and mental health for our inmate population.

What specific strategy, as outlined in the FY 2018-19 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

**RECIPIENTS OF
FUNDS**

Inmate population and community.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

**JUSTIFICATION OF
REQUEST**

New funding to provide critical medications and health care positions that will serve the "Hep C" inmate population for a cure and continued monitoring to reduce the spread within our institutions and outside population upon their release.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY
Provide the Agency Priority Ranking from the Executive Summary.

TITLE
Provide a brief, descriptive title for this request.

AMOUNT
What is the net change in requested appropriations for FY 2019-20? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS
Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:

<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
<input checked="" type="checkbox"/>	Change in case load/enrollment under existing program guidelines
<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
<input type="checkbox"/>	Non-mandated program change in service levels or areas
<input checked="" type="checkbox"/>	Proposed establishment of a new program or initiative
<input type="checkbox"/>	Loss of federal or other external financial support for existing program
<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
<input checked="" type="checkbox"/>	IT Technology/Security related
<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority # _____

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:

<input type="checkbox"/>	Education, Training, and Human Development
<input type="checkbox"/>	Healthy and Safe Families
<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens

AGENCY NAME:

SOUTH CAROLINA DEPARTMENT OF CORRECTIONS

AGENCY CODE:

N040

SECTION:

65

ACCOUNTABILITY OF FUNDS

Goal 1 – Provide custody and care for inmates in a safe environment.
Objective – Provide inmates with quality physical and mental health services. (1.2)

The Agency has not been budgeted for the changing health and mental health environment for our inmates as our society is evolving to greater emphasis in the care of health and mental health for our inmate population.

What specific strategy, as outlined in the FY 2018-19 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS

Requesting Nineteen (10) new FTE positions:
Two (2) positions to provide electronic data record support to the outside medical users, six (6) positions to provide direct support for the institutional clinical staff, one (1) EMR Privacy Officer, one (1) IT Security Privacy Officer, two web developers and four (4) network technicians.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

This is a request continue to implement an electronic records system that will increase the continuity of health care for the inmates. This system will replace the current manual system that is currently in place. Paper files will be eliminated because the new system will provide medical staff real-time records at the touch of a computer screen. This request is for the annual fees to continue to operate the system. Also, request includes ten (10) full time permanent positions to support the system. The system has been mandated by the mental health lawsuit agreement. One (1) position will be assigned to the Helpdesk to document requests and handle user access issues, one (1) position will be generating custom designed reports and integrating medical information with data from the Offender Management legacy system and six (6) positions providing direct support for clinical staff in the field. Also, request includes two (2) positions to strengthen controls over the EHR Security Compliance of the Agency by adding one (1) EMR Privacy Officer, one (1) IT Security Privacy Officer.

Systems Programmers – \$67,690 (46,654 + fringe \$21,036) times 6 = \$406,140
EMR Privacy Officer - \$92,380 (\$62,000 + fringe) Times 1 = \$92,380
IT Security Privacy Officer - 96,850 (64,978 + fringe X 1 = \$96,850
Systems Support Technician - \$75,000 (50,314 + fringe \$24,686) times 2 = \$150,000
Cost of System is \$575,000 for last year and \$575,000 for this year = \$1,150,000

The Mobile Data Collection System (OATS) will require us to hire two (2) web developers and Four (4) network technicians. Those positions will develop, install, and support the system internally.

Web Developers - \$84,879 (56,947 + fringe 27,933) times 2 = \$169,758
Network Technicians - \$69,754 (46,799 + fringe 22,955) times 4 = 279,016
Equipment = Six (6) x \$5,000 = \$30,000

AGENCY NAME:	SOUTH CAROLINA DEPARTMENT OF CORRECTIONS		
AGENCY CODE:	N040	SECTION:	65

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

Provide a brief, descriptive title for this request.

AMOUNT

What is the net change in requested appropriations for FY 2019-20? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS

Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:

<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
<input checked="" type="checkbox"/>	Change in case load/enrollment under existing program guidelines
<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
<input type="checkbox"/>	Non-mandated program change in service levels or areas
<input type="checkbox"/>	Proposed establishment of a new program or initiative
<input type="checkbox"/>	Loss of federal or other external financial support for existing program
<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
<input type="checkbox"/>	IT Technology/Security related
<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority # _____

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:

<input type="checkbox"/>	Education, Training, and Human Development
<input type="checkbox"/>	Healthy and Safe Families
<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens

AGENCY NAME:	SOUTH CAROLINA DEPARTMENT OF CORRECTIONS		
AGENCY CODE:	N040	SECTION:	65

ACCOUNTABILITY OF FUNDS

Goal 3 – Provide cost effective services and promote operational excellence.
 Objective – Provide excellent services while adhering to budgetary constraints. (3.1)

The inmate population is changing to a more violent group of individuals who don't want to stop their criminal ways.

What specific strategy, as outlined in the FY 2018-19 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS

New positions police investigative unit and institutional security staff.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

Request is to hire Five (5) Criminal Analyst positions (\$305,552 @ salary of \$41,000) and five (5) Class I Law Enforcement Officers (\$335,362 @ salary of \$45,000) so that the Agency will have additional coverage for increasing investigations of criminal activity.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY SEVEN

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

PALMETTO UNIFIED SCHOOL DISTRICT ADULT BASIC EDUCATION TEACHERS

Provide a brief, descriptive title for this request.

AMOUNT

General:	-
Federal:	\$146,048
Other:	-
Total:	\$146,048

What is the net change in requested appropriations for FY 2019-20? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS

TWENTY-EIGHT

Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:	
<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
<input checked="" type="checkbox"/>	Change in case load/enrollment under existing program guidelines
<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
<input type="checkbox"/>	Non-mandated program change in service levels or areas
<input type="checkbox"/>	Proposed establishment of a new program or initiative
<input type="checkbox"/>	Loss of federal or other external financial support for existing program
<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
<input type="checkbox"/>	IT Technology/Security related
<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority # _____

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
<input checked="" type="checkbox"/>	Education, Training, and Human Development
<input type="checkbox"/>	Healthy and Safe Families
<input type="checkbox"/>	Maintaining Safety, Integrity, and Security
<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens

AGENCY NAME:	SOUTH CAROLINA DEPARTMENT OF CORRECTIONS		
AGENCY CODE:	N040	SECTION:	65

ACCOUNTABILITY OF FUNDS

Goal 2 – Prevent recidivism by preparing inmates for reentry into their communities.
Objective – Provide inmates academic education. (2.2)

Preparing the inmates to return to their communities with GED and diplomas are keys to reducing recidivism back into prison.

What specific strategy, as outlined in the FY 2018-19 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS

Inmate population and communities.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

Convert Adult Basic Education Teacher temporary (28) positions to FTE's. Federally Funded ABE funds are provided annually for temporary positions, however, these need to be renewed annually. Creates a more stability in the ABE program and teacher retention.

The increase is for twenty-eight (28) temporary positions to be increased \$3,500 + Fringe (\$1,716) = 146,048. The average pay of the current staff is approximately \$38,696 with a work week of 30 hours, 47 weeks (235 days) per annum.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

AGENCY NAME:	SOUTH CAROLINA DEPARTMENT OF CORRECTIONS		
AGENCY CODE:	N040	SECTION:	65

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY EIGHT

Provide the Agency Priority Ranking from the Executive Summary.

TITLE BUDGET AUTHORITY REQUEST - FARM OPERATIONS

Provide a brief, descriptive title for this request.

AMOUNT

General	-
Federal:	-
Other:	\$2,000,000
Total:	\$2,000,000

What is the net change in requested appropriations for FY 2019-20? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS NONE

Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:

<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
<input checked="" type="checkbox"/>	Change in case load/enrollment under existing program guidelines
<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
<input type="checkbox"/>	Non-mandated program change in service levels or areas
<input type="checkbox"/>	Proposed establishment of a new program or initiative
<input type="checkbox"/>	Loss of federal or other external financial support for existing program
<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
<input type="checkbox"/>	IT Technology/Security related
<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority # _____

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:

<input type="checkbox"/>	Education, Training, and Human Development
<input type="checkbox"/>	Healthy and Safe Families
<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens

ACCOUNTABILITY OF FUNDS

Goal 2 – Prevent recidivism by preparing inmates for reentry into their communities.
 Objective – Provide inmates with job skills and pre-release programming. (2.3)

The Agriculture activities provide the inmates with farming skills to be used upon release back into the community.

What specific strategy, as outlined in the FY 2018-19 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS

Additional sales will need matching budget authority.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

Due to the expansion of the Farm operations through new land acquired in FY18, more budget authority will be needed to match anticipated sales of additional crops that will be grown and harvested on this land. Also, the Dairy is expanding to include ice cream and flavored juices for inmate consumption.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY
Provide the Agency Priority Ranking from the Executive Summary.

TITLE
Provide a brief, descriptive title for this request.

AMOUNT

General	-
Federal:	-
Other:	\$2,000,000
Total:	\$2,000,000

What is the net change in requested appropriations for FY 2019-20? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS
Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:

<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
<input checked="" type="checkbox"/>	Change in case load/enrollment under existing program guidelines
<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
<input type="checkbox"/>	Non-mandated program change in service levels or areas
<input type="checkbox"/>	Proposed establishment of a new program or initiative
<input type="checkbox"/>	Loss of federal or other external financial support for existing program
<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
<input type="checkbox"/>	IT Technology/Security related
<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority # _____

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:

<input type="checkbox"/>	Education, Training, and Human Development
<input type="checkbox"/>	Healthy and Safe Families
<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens

AGENCY NAME:	SOUTH CAROLINA DEPARTMENT OF CORRECTIONS		
AGENCY CODE:	N040	SECTION:	65

ACCOUNTABILITY OF FUNDS

Goal 1 – Provide custody and care for inmates in a safe environment.
 Objective – Create safe environment for staff, inmates and the Public. (1.1.1 through 1.1.2)

The canteen operations provide inmates with products that they can purchase with their own money. This an area that provides high inmate moral.

What specific strategy, as outlined in the FY 2018-19 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS

Additional sales will need matching budget authority.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

Due to the expansion of the product lines and success of the inmate packaging program, more budget authority will be needed to match anticipated sales of additional products.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

AGENCY NAME:	SOUTH CAROLINA DEPARTMENT OF CORRECTIONS		
AGENCY CODE:	N040	SECTION:	65

FORM C – CAPITAL REQUEST

AGENCY PRIORITY **TEN**

Provide the Agency Priority Ranking from the Executive Summary.

TITLE **DETENTION SERVICES AND EQUIPMENT UPGRADES**

Provide a brief, descriptive title for this request.

AMOUNT **\$40,000,000**

How much is requested for this project in FY 2019-20? This amount should correspond to the total for all funding sources on the Executive Summary.

CPIP PRIORITY

IMMEDIATE – CAPITAL RESERVE FUNDS

Identify the project's CPIP plan year and priority number, along with the first year in which the project was included in the agency's CPIP. If not included in the agency's CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency's contingency plan in the event that state funding is not made available in the amount requested.

OTHER APPROVALS

Capital Budgeting, JBRC and SFAA.

What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)

LONG-TERM PLANNING AND SUSTAINABILITY

Requesting funding; no Agency funding available.

What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency's expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

AGENCY NAME:	SOUTH CAROLINA DEPARTMENT OF CORRECTIONS		
AGENCY CODE:	N040	SECTION:	65

To fund detention upgrades at the Agency's 21 institutions and support service buildings. Given the age of our current maximum and medium security prisons, security upgrades are needed to increase the security and safety of our institutions.

- Lee C.I. - Replace cell slider doors and locks
- Lee C.I. - Fire Alarm System Upgrades and Replacement
- Lee C.I. - Construct Elevated Control Rooms
- Lieber C.I. - Construct Elevated Control Rooms

SUMMARY

Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.

FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY
Provide the Agency Priority Ranking from the Executive Summary.

TITLE
Provide a brief, descriptive title for this request.

AMOUNT
What is the net change in requested appropriations for FY 2019-20? This amount should correspond to the total for all funding sources on the Executive Summary.

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:

<input type="checkbox"/>	Change in cost of providing current services to existing program audience
<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
<input type="checkbox"/>	Non-mandated program change in service levels or areas
<input checked="" type="checkbox"/>	Proposed establishment of a new program or initiative
<input type="checkbox"/>	Loss of federal or other external financial support for existing program
<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
<input type="checkbox"/>	IT Technology/Security related
<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Request for Non-Recurring Appropriations
<input type="checkbox"/>	Request for Federal/Other Authorization to spend existing funding
<input type="checkbox"/>	Related to a Recurring request – If so, Priority # _____

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:

<input type="checkbox"/>	Education, Training, and Human Development
<input type="checkbox"/>	Healthy and Safe Families
<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens

ACCOUNTABILITY OF FUNDS

Goal 2 – Prevent recidivism by preparing inmates for reentry into their communities.
 Objective – Provide inmates with job skills and pre-release programming. (2.3)

Preparing the inmates to return to their communities with work skills and additional personal skills are keys to reducing recidivism back into prison.

What specific strategy, as outlined in the FY 2018-19 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

AGENCY NAME:

SOUTH CAROLINA DEPARTMENT OF CORRECTIONS

AGENCY CODE:

N040

SECTION:

65

RECIPIENTS OF FUNDS

Agency-wide programmatic staff and inmates.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

This request is to provide the new program staff that was provided during last year's budget proceedings with nationally academically-tested programs for transitioning inmates. The programs are in the form of booklets, pamphlets, and other materials that are provided to the inmates in a group setting. The professional curricula is a nationwide program that is monitored and continually tested as statistically-proven effective. The program is open to all inmates including Reentry, CBU, Step-down, Lifers, PC and hybrid. The purpose of the program is to provide inmates with nationally-accepted "behavioral changing" materials that will provide a behavioral changing method so that inmates will achieve a sense of self-worth. The program has been accepted nationally as a way to change inmates' attitudes toward criminal and destructive tendencies.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. Does this non-recurring appropriation request create an annualization or need for recurring funds?

AGENCY NAME:
AGENCY CODE:

SOUTH CAROLINA DEPARTMENT OF CORRECTIONS

N040

SECTION:

65

FISCAL IMPACT

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

**PROPOSED
PROVISO TEXT**

Paste FY 2018-19 text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

**FORM E – AGENCY COST SAVINGS AND GENERAL FUND REDUCTION
CONTINGENCY PLAN**

TITLE

Agency Cost Savings and General Fund Reduction Contingency Plan

AMOUNT

\$ 12,939,545 General Fund Reduction

What is the General Fund 3% reduction amount (minimum based on the FY 2017-18 recurring appropriations)? This amount should correspond to the reduction spreadsheet prepared by EBO.

**ASSOCIATED FTE
REDUCTIONS**

The FY19 adjusted Agency General Fund Budget amounts to \$426,610,613 which is made up of Personal Services \$314,903,125 (74%) and General Operating \$111,707,488 (26%). As determined by the Executive Budget Office, this Agency would be responsible for reducing State General Funds of \$12,939,545.

Approximately two hundred (244) forty one non-uniformed positions would have to remain unfilled and temporary positons would be eliminated.

How many FTEs would be reduced in association with this General Fund reduction?

**PROGRAM/ACTIVITY
IMPACT**

Security is our number one priority and we cannot eliminate nor can we tolerate a furlough for any uniformed positions. Currently, we have a tremendous burden filling uniformed security positions to fully staff our institutions thus we are operating under unsafe conditions. To remedy this, we are utilizing extensive overtime and facility lockdowns to control the inmate flow within our institutions for the protection of institutional staff and the public. The Agency is also pushing an aggressive recruiting campaign for uniformed positions by drawing attention to career opportunity via television/radio media, social networking, positive advocacy through word of mouth, advertising billboards, etc. It would be almost impossible for the Agency to reduce our security budget with all of the work that we are doing to support our institutional staff which represents approximately eight five (85%) of our State General Fund budget.

AGENCY NAME:
AGENCY CODE:

SOUTH CAROLINA DEPARTMENT OF CORRECTIONS

N040

SECTION:

65

What programs or activities are supported by the General Funds identified?

SUMMARY

In order to reduce our budget, we would be obligated to reduce expenditures in our administrative and support services function which represent the remaining fifteen (15%) of our budget, approximately \$63,991,592.

We studied the Agency payroll and have determined that we would place a hiring freeze on mostly administrative, maintenance, teachers, vocational instructors, case workers, and supply warehouse worker positions in conjunction with not filling positions that become vacant from staff retirements/attrition, and continue to watch our costs of medical delivery and further reduce socialized programs to the inmates. We would also have to redefine non-uniformed positions as essential and non-essential and implement a furlough/reduction in force for those positions considered non-essential to direct security support. While this protects our security staffing, it does create support issues. The security staff cannot maintain a secure environment without the support of the positions listed above.

Please provide a detailed summary of service delivery impact caused by a reduction in General Fund Appropriations and provide the method of calculation for anticipated reductions. Agencies should prioritize reduction in expenditures that have the least significant impact on service delivery.

**AGENCY COST
SAVINGS PLANS**

With the increasing costs of providing a safe, secure and rehabilitative environment for our inmates and the high cost of providing medical and mental/behavioral health services, it is difficult to have agency-wide savings. The Agency savings (carryforward) that we do incur annually is generally derived from the excessive vacancies that the Agency is experiencing within our security ranks. We do examine what Agency needs can be best served using our carryforward which usually is spent on providing more security protection for our correctional officers and much needed maintenance/equipment replacement within our institutional and support buildings. We do not use the carryforward for recurring costs such as new administrative positions or frivolous spending: always on items that were previously requested through the annual budget preparation that the State could not afford at that time.

What measures does the agency plan to implement to reduce its costs and operating expenses by more than \$50,000? Provide a summary of the measures taken and the estimated amount of savings. How does the agency plan to repurpose the savings?

FORM F – REDUCING COST AND BURDEN TO BUSINESSES AND CITIZENS

TITLE SOUTH CAROLINA DEPARTMENT OF CORRECTIONS REPORT

Provide a brief, descriptive title for this request.

EXPECTED SAVINGS TO BUSINESSES AND CITIZENS

The South Carolina Department of Corrections’ mission statement is to protect the public, our employees, and our inmates while providing rehabilitation and self-improvement opportunities for our inmates and promoting fiscal responsibility and self-sufficiency.

In accordance with our mission, Agency Management continues to look for programs to assist inmates in their rehabilitation back to society, to reduce recidivism and ways to save operational costs.

What is the expected savings to South Carolina’s businesses and citizens that is generated by this proposal? The savings could be related to time or money.

FACTORS ASSOCIATED WITH THE REQUEST

- Mark “X” for all that apply:**
- Repeal or revision of regulations.
 - Reduction of agency fees or fines to businesses or citizens.
 - Greater efficiency in agency services or reduction in compliance burden.
 - Other

METHOD OF CALCULATION

Actual results.

Describe the method of calculation for determining the expected cost or time savings to businesses or citizens.

REDUCTION OF FEES OR FINES

The South Carolina Department of Corrections does not charge fees or fines to the general public. The Agency charges fees and fines to the inmate population when Agency/staff property is damaged, charges for authorized telephone usage, victims’ restitution, canteen purchases and other replacement fees.

Which fees or fines does the agency intend to reduce? What was the fine or fee revenue for the previous fiscal year? What was the associated program expenditure for the previous fiscal year? What is the enabling authority for the issuance of the fee or fine?

REDUCTION OF REGULATION

None at this time.

Which regulations does the agency intend to amend or delete? What is the enabling authority for the regulation?

SUMMARY

The Agency continues to comply with the mission at hand. We strive to provide security, rehabilitation, self-sufficiency and fiscal responsibility. In addition to security, the Agency has achieved success with the following objectives in FY18:

- During FY18, approximately \$8.8 million of General Fund carryforward (savings) was dedicated to open new capital projects to strengthen controls over contraband introduction into our institutions and major critical repairs to the institutions. Also, Facilities Management continues to utilize in-house staff to supervise inmate work crews.
- The Agency has a program called Facilitated Crisis Intervention Training (CIT) for correctional officers aimed at providing better care for inmates with behavioral issues. SCDC was first in the country to receive this training locally and at no cost. As of June 30, 2018, 399 officers have been CIT trained, 96 non-active and 303 active employees remain at SCDC.
- Palmetto Unified School District (PUSD) continues to provide educational and vocational training to inmates, elevating their chances of success upon release. In FY18, PUSD awarded 324 GEDs, representing a 21% increase in GED attainment over the previous year. Vocational certification attainment declined 4% this year, awarding 2,333 certificates. As an authorized Department of Labor (DOL) Apprenticeship site, SCDC awarded 36 DOL Apprenticeship credentials and 636 individuals received a Work Keys Certificate.
- SCDC continues its collaboration with SC Thrive to connect inmates with needed services immediately after release. In the last six months of FY18, 1,562 inmates in six institutions were registered through the SC Thrive Benefits Bank for essential services post-release. The SC Thrive Benefits Bank connects individuals to many external service providers for Medicaid, Welvista, SNAP, SSI, SSDI, TANF, and Veterans Benefits. The services offer many inmates a means for self-sustainability while adapting to a normalized life.
- Our Get Smart team visited 812 sites, reaching out to 63,030 adults and children across the state. These engagements provide insight on behavior that could bring young people to prison.
- Since the implementation of new services for Youthful Offenders during FY11-12, the daily population of Youthful Offenders incarcerated at SCDC dropped over 56% from 1,333 on June 30, 2010 to 585 on June 30, 2018. The three-year recidivism rate has dropped from over 50% to 30.3%. Over the life of the program, as of August 1, 2018, 270 (10.5%) paroled Youthful Offenders returned to SCDC under new convictions, and 338 (13.1%) Youthful Offenders returned to SCDC for technical violations of parole.

Provide an explanation of the proposal and its positive results on businesses or citizens. How will the request affect agency operations?

Priority No.	Area	Priority Title	Priority Description	Funding			Total	State	Other	Federal	Total
				Recurring	Other	Federal					
1	Health Services	Medical and Mental Health Retention Increases	Request is to increase the pay band and level for competitive salaries to cover the nursing, physicians, dentists, medical assistants, pharmacy and other key medical positions. Physicians = \$753,200; RN = \$3,438,005; LPN = \$1,955,060; Head Nurses = \$480,321; HCA = \$547,041; CNA = \$211,850; Regional Supervisors = \$68,448; All Others = \$75,481; Mental Health Techs = \$177,022; Mental Health Tech Level II and III incentive pay = \$66,593; Dentists = \$389,463; Dental Assistant = \$140,117; Dental Supply Manager = \$12,781; Pharmacy Techs = \$26,496.	5,000,000	-	-	5,000,000	-	-	-	0.0
2	Operations - Front Line Security	Officer Hiring Rate Adjustment and Retention Plan - Phase III of V	Request funding for hiring range increases (\$1,000) for retention and competitive salaries compared to the counties. Includes the Food Service Personnel (part of a security environment). Includes YOIPRS, Classification and Police Services. Request Phase I of II is to increase the pay band and level for eight (8) canine handlers and twenty five (25) law enforcement agents. Raise percentage is from 11% to 14%. Across the board raises for the entire staff of Central Classification, IRO's, Kirkland R&E, case managers and caseworkers. Requested increases are based on a 8% calculation. Across the board 4% salary increase for sixty one (61) ISO employees.	6,037,806	-	-	6,037,806	-	-	-	0.0
3	Program Services	Long-Term Programming and Reentry Program Assistants	Request is to provide reentry and long-term programming staff assistants to the Level II and III institutions where rehabilitation is needed most. These positions will assist the twelve (12) program coordinators that we received funding for in FY19. Salary of \$36,000 plus fringe plus equipment.	699,000	-	-	699,000	12	-	-	12
4	Health Services	Hepatitis "C" Treatment Program Phase I of V	New funding to provide critical medications and health care positions that will serve the "Hep C" inmate population for a cure and continued monitoring to reduce the spread within our institutions and outside population upon their release.	10,000,000	-	-	10,000,000	10	-	-	10
5	Health Services	Electronic Health Record System Development, Installation, and Support for a Mobile Data Collection System (OATS). Mental Health Compliance	This is a request continue to implement an electronic records system that will increase the continuity of health care for the inmates. This system will replace the current manual system that is currently in place. Paper files will be eliminated because the new system will provide medical staff real-time records at the touch of a computer screen. This request is for the annual fees to continue to operate the system.	2,374,144	-	-	2,374,144	16	-	-	16
6	Agency Police Services	Increase Police Services Investigative Unit	Request is to hire Five (5) Criminal Analyst positions (\$305,552 @ salary of \$41,000) and five (5) Class I Law Enforcement Officers (\$335,362 @ salary of \$45,000) so that the Agency will have additional coverage for increasing investigations of criminal activity.	640,915	-	-	640,915	10	-	-	10

Priority No.	Area	Priority Title	Priority Description	Funding					Total	State	Other	Federal	Total
				Recurring	Other	Federal	Total	State					
7	Program Services	Palmetto Unified School District Adult Basic Education Teachers	Convert Adult Basic Education Teacher temporary (28) positions to FTE's. Federally Funded ABE funds are provided annually for temporary positions, however, these need to be renewed annually. Creates a more stability in the ABE program and teacher retention.	-	-	146,785	146,785	28	-	-	-	28	
8	Program Services	Budget Authority Request - Farm Operations	Due to the expansion of the Farm operations through new land acquired in FY18, more budget authority will be needed to match anticipated sales of additional crops that will be grown and harvested on this land. Also, the Dairy is expanding to include ice cream and flavored juices for inmate consumption.	-	2,000,000.00	-	2,000,000	0	-	-	-	0	
9	Program Services	Budget Authority Request - Canteen Operations	Due to the expansion of the product lines and success of the inmate packaging program, more budget authority will be needed to match anticipated sales of additional products.	-	2,000,000.00	-	2,000,000	0	-	-	-	0	
Total State General Fund and Earmarked				24,751,865	4,000,000	146,785	28,898,650	76	-	-	-	76	

FY 19-20 CORRECTIONS BUDGET NON RECURRING REQUEST SUMMARY - GOVERNOR'S VERSION

Agency Name: SOUTH CAROLINA DEPARTMENT OF CORRECTIONS (N040 65)

Modif
1/17/20
10:52 AM

Budget Priorities

Priority No.	Facility	Priority Title	Priority Description	Non - Recurring	Other	Federal	Total	State	Other	Federal	Total	
OPERATIONS												
1	CPIP	Detention Services and Equipment Upgrades CAPITAL RESERVE FUND FY18-19	To fund detention upgrades at the Agency's 21 institutions and support service buildings. Given the age of our current maximum and medium security prisons, security upgrades are needed to increase the security and safety of our institutions. <ul style="list-style-type: none"> Lee C.I. - Replace cell slider doors and locks Lee C.I. - Fire Alarm System Upgrades and Replacement Lee C.I. - Construct Elevated Control Rooms Lieber C.I. - Construct Elevated Control Rooms 	40,000,000			40,000,000				40,000,000	0.0
2	Program Services Reentry	Evidence Based Curriculum Programming	Request is to provide critical programming to inmates which should create safer environments within our institutions. The request includes materials, books, software, equipment to successfully manage the program. Inmate population targets include Reentry, CBU, Stepdown, Lifers, PC and hybrid.	250,000			250,000				250,000	0.0
			Total State General Fund	40,250,000			40,250,000				40,250,000	

Criminal Justice Subcommittee Proviso Request Summary

Proviso # in FY 19-20 Act	Proviso Title	Short Summary	Agency Recommended Action (keep, change, delete, add)
65.1	Canteen Operations	Revenue generated to be used for operation of the canteen and welfare of the inmate population or used to supplement cost of operations. The canteen operation is to be treated as an enterprise fund within the Department of Corrections and is not to be subsidized by state appropriated funds.	Codify
65.2	E. H. Cooper Trust Fund	Unclaimed funds after appropriate and necessary steps to determine and contact owner shall be deposited into the Inmate Welfare Fund.	Codify
65.3	Instructional Salaries	Certified instructional personnel of DOC shall receive a % increase equal to the % allocated to instructional personnel throughout the State.	Keep
65.4	Funding Through State Criminal Assistance Program	Funds received from the US Dept. of Justice, State Criminal Alien Assistance Program for care and custody of illegal aliens housed in state correctional facilities.	Codify
65.5	Remedial Education Funding	A criminal offender committed to the custody of the Department of Corrections, who has been evaluated to function at less than an eighth grade educational level, or less than the equivalent of an eighth grade educational level, may be required by department officials to enroll and actively participate in academic education programs. Funds appropriated to the Department of Corrections for educational programs shall be prioritized to assure such remedial services are provided.	Codify
65.6	The Retreading Program Restriction	The tire retreading program at Lieber Correctional Institution shall be limited to the marketing and sale of retreads to state governmental entities.	Keep
65.7	Social Security Administration Funding	All funds received by the South Carolina Department of Corrections from the Social Security Administration under Section 1611 (e)(1) of the Social Security Act, which provides payment for information regarding incarcerated Social Security Insurance recipients, shall be retained by the South Carolina Department of Corrections and credited to a fund entitled "Special Social Security" for the care and custody of inmates housed in the state correctional facilities.	Codify
65.8	Medical Expenses	The Department of Corrections shall be authorized to charge inmates a nominal fee for any medical treatment or consultation provided at the request of or initiated by the inmate. A nominal co-pay shall be charged for prescribed medications. Inmates shall not be charged for psychological or mental health visits.	Codify
65.9	Prison Industries Funds	The Director of the Department of Corrections, at his discretion, is hereby authorized to utilize prison industry funds for projects or services benefiting the general welfare of the inmate population or to supplement costs of operations. These funds may be carried forward from the prior fiscal year into the current fiscal year to be used for the same purpose.	Codify
65.10	Reimbursement for Expenditures	The Department of Corrections may retain for general operating purposes any reimbursement of funds for expenses incurred in a prior fiscal year.	Keep
65.11	Sale of Real Property	Funds generated from the sale of real property owned by the Department of Corrections shall be retained by the department to offset renovation and maintenance capital expenditures.	Keep
65.12	Funds from Vehicle Cleaning	Monies generated by inmates for cleaning and waxing private vehicles, or any adult work activity center, shall be placed in a special account and utilized for the welfare of the inmate population.	Codify
65.13	Release of Inmates	The Director of the Department of Corrections and other persons having charge of prisoners who are required to serve a period of six months or more, may release all such prisoners, including prisoners to whom Section 24-13-150(A) of the 1976 Code applies, on the first day of the month in which their sentences expire, and if the first day of the month falls on a Saturday, Sunday, or a legal holiday, such prisoners may be released on the last weekday prior to the first of the month which is not a holiday.	Codify
65.14	Western Union Funding	All funds received by the South Carolina Department of Corrections from the Western Union Quick Collect Revenue Sharing Program or similar private sector entities, which provides payment for processing electronic transfers into the E. H. Cooper Trust Fund, shall be retained by the South Carolina Department of Corrections and credited to a fund entitled "Inmate Welfare Fund" to be expected for the benefit of the inmate population.	Keep
65.15	Monitoring Fees	DOC is authorized to charge an inmate who participates in community programs a reasonable fee for the cost of supplying electronic and telephonic monitoring.	Codify

65.16	Inmate Insurance Policies	The DOC may collect and record private health insurance information from incarcerated individuals and may file against any private insurance policy covering an inmate to recoup any health care expenditures covered by the policy.	<i>Codify</i>
65.17	Work Release Transportation Fee	The South Carolina Department of Corrections is authorized to charge a \$4.00 per day transportation fee to participants in the work release program only when such transportation is provided by the department. Monies collected shall be credited to the South Carolina Department of Corrections, and utilized solely to fund transportation of work release participants and vehicle replacement for the work release program.	<i>Keep</i>
65.18	Special Assignment Pay Level 2 & 3 Facilities	Funds appropriated for special assignment pay at the Department of Corrections are for the purpose of addressing vacancies and turnover of staff by providing a pay differential for certain employees assigned to institutions with a Level II or Level III security designation. The funds are to be used for special assignment pay only and may not be transferred to any other program. If the employee leaves one of the qualifying job classes or leaves a Level II or Level III institution for a non-Level II or non-Level III facility, they shall no longer be eligible for this special assignment pay. Only employees in full-time equivalent positions are eligible for this special assignment pay. The special assignment pay is not a part of the employee's base salary and is as determined by the Director of the Department of Corrections at Level II and Level III institutions: (1) Cadets; (2) Correctional Officers, including Class Code JD-30 (Officer I and II positions); (3) Corporals I and II; (4) Sergeants and Lieutenants; (5) Captains and Majors; (6) Nursing Staff; (7) Food Services Staff; and (8) Warden.	<i>Keep</i>
65.19	Quota Elimination	The DOC shall accept newly sentenced inmates from local jails/detention centers at certain hours, excluding holidays, or at an alternate mutually agreed upon time.	<i>Keep</i>
65.20	Public/Private Partnerships for Construction	Funds appropriated in Act 407 of 2006, Item 23, shall be used to construct as many multi-purpose buildings at Department of Corrections institutions as possible. For such facilities at Lieber, McCormick, Leath, or Allendale Correctional Institution, at least \$150,000 in matching funds and/or construction materials or services must be donated before construction of the facility may begin. At other Department of Corrections locations, the Director may require that donated funds and/or materials or services equal one-half of the cost of construction, including design and engineering costs.	<i>Keep</i>
65.21	Inmate Barbering Program	To exempt the Inmate Barbering Program from the licensing requirement of Section 40-7-390 of the 1976 Code.	<i>Codify</i>
65.22	Executed Inmate Autopsy	For the current fiscal year, the autopsy requirements of Section 17-7-10 of the 1976 Code are suspended when an inmate is executed by the Department of Corrections pursuant to a valid order of the Supreme Court of South	<i>Codify</i>
65.23	Recoupment of Expenses Associated with Inmate Cremation	The DOC may recoup expenses incurred due to cremation from inmate's Cooper account.	<i>Codify</i>
65.24	Credited jail Time: DNA Sample Collection	Inmates committed to the Department of Corrections for sentences greater than ninety days, but who have credit for jail time in excess of their sentence to incarceration are not required to be transported to the Reception and Evaluation Center of the Department of Corrections. Cities and counties housing inmates who have credit for jail time in excess of their sentence may, through written agreement with the Department of Corrections, transfer required commitment records to the department electronically or by other means. The Department of Corrections must establish reasonable documentation requirements to facilitate the implementation of this cost savings measure. Employees of the Department of Probation, Parole, and Pardon Services assigned to the court or employees of the Department of Corrections, as applicable, shall obtain DNA samples from the offenders who are required to submit DNA samples. This provision does not exempt the above referenced inmates from the \$250 DNA fee as required by Section 23-3-670 of the 1976 Code. The \$250 fee shall be collected in the same manner as other fines and fees and submitted to the State Treasurer for remittance to SLED.	<i>Keep</i>

65.25	Cell Phone Interdiction	The Director of the Department of Corrections is granted the right to add a surcharge to all inmate pay phone calls to offset the cost of equipment and operations of cell phone interdiction measures. The surcharge will be added to the cost per call, collected by chosen telephone vendor and paid to the department on a monthly basis. The department is authorized to retain the funds to pay, either directly or through the State lease program, for equipment required to enact cell phone interdiction or retrieval or for critical security needs. When the equipment has been paid in full, the surcharge amount will be reviewed and adjusted to cover the cost of ongoing operational expenses of the interdiction equipment. Any unexpended balance may be carried forward from the prior fiscal year into the current fiscal year and be used for the same purpose or for critical security needs.	<i>Keep</i>
65.26	Correctional Institution Maintenance and Construction	For maintenance and construction activities funded in the current fiscal year, the Department of Corrections may utilize inmate labor to perform any portion of the work on its own grounds and facilities. The provisions of Section 40-11-360(A)(9) of the 1976 Code shall apply to any such project, including new construction.	<i>Codify</i>
65.27	Meals in Emergency Operations	DOC is authorized to provide meals during actual emergencies to public employee whenever they are not permitted to leave their work stations.	<i>Codify</i>
65.28	Prohibition on Funding Certain Surgery	(A) The Department of Corrections is prohibited from using state funds or state resources to provide a prisoner in the state prison system sexual reassignment surgery; however, if a person is taking hormonal therapy at the time the person is committed to the Department of Corrections, the department shall continue to provide this therapy to the person as long as medically necessary for the health of the person. (B) As used in this provision: (1) 'Hormonal therapy' means the use of hormones to stimulate the development or alteration of a person's sexual characteristics in order to alter the person's physical appearance so that the person appears more like the opposite gender. (2) 'Sexual reassignment surgery' means a surgical procedure to alter a person's physical appearance so that the person appears more like the opposite gender.	<i>Keep</i>
65.29	CBD Pilot Program	Of the funds appropriated or authorized to the Department of Corrections, the department shall initiate a study committee with MUSC, DHHS, and DMH to explore the use of cannabidiol oil, also known as CBD oil, in a therapeutic manner for eligible incarcerated individuals. The committee shall review applicable laws to include 45 CFR 46, related to research authorized for use on prisoners and the federal protections created for prisoners as subjects of biomedical and behavioral research and develop criteria, eligibility, guidelines, policy recommendations, and an overview of the necessary federal approvals and boards required for the administration of a pilot program. Upon completion of the study, a report must be submitted to the Chairman of the House Ways and Means Committee and the Chairman of the Senate Finance Committee that details the process and procedures involved, potential outcomes and cost savings, and feasibility of establishing a pilot program to allow use of CBD oil in a therapeutic manner for eligible incarcerated individuals.	<i>VETOED IN FY19</i>
65.30	Video Bond Conferencing	In the current fiscal year, and from the funds appropriated to the Department of Corrections, the video conferencing bond system shall be used for all bond hearings for inmates incarcerated at facilities with video conferencing capabilities that are compatible with county video conferencing equipment, network, firewalls, etc. and charged with criminal offenses that require a bond hearing. The Department of Corrections shall not be responsible for recording any of these proceedings or for providing the counties with any equipment.	<i>Codify</i>

**FY18 CARRYFORWARD - STATE FUNDS
SOUTH CAROLINA DEPARTMENT OF CORRECTIONS**

FY18 Appropriations

	Personnel Services	Operations	Totals
FY18 State Base Budget	304,756,664	111,707,488	416,464,152
Additions			
Employee General Increase & Fringe	3,415,954	-	3,415,954
FY16 Carryforward - Payroll	-	423,796	423,796
FY17 Carryforward - Payroll	-	28,567,402	28,567,402
FY17 Carryforward - Operating	-	5,676,488	5,676,488
	3,415,954	34,667,686	38,083,640
FY18 Total State Budget	308,172,618	146,375,174	454,547,792
OSB Pushdown	(6,757,354)	6,757,354	-
Manning Education	-	223,633	223,633
Victims Services	-	17,071	17,071
FY18 Expenditures	(295,813,016)	(135,467,012)	(431,280,028)
Budget Transfer to FY19 - Manning Education	-	(170,113)	(170,113)
Special Items Lapsed - Savin	-	(17,071)	(17,071)
FY18 Remaining Budget Carryforward	5,602,248	17,719,036	23,321,284

	Personnel Services	Operations	Totals
Carryforward Components			
Operations	1,308,066	1,443,967	2,752,033
Medical	1,945,025	2,346,796	4,291,821
PUSD	1,039,767	-	1,039,767
Maintenance	243,705	2,032,977	2,276,682
Administration	327,517	1,358,435	1,685,952
All Others	738,168	10,536,861	11,275,029
FY18 Remaining Budget Carryforward	5,602,248	17,719,036	23,321,284

	Personnel Services	Operations	Totals
Purchase Orders Closed and Reopened			
Security Equipment		2,500,000	2,500,000
Food Equipment		165,000	165,000
Officer/Inmate Uniforms		2,741,000	2,741,000
Maintenance		1,564,000	1,564,000
Transportation		986,000	986,000
Health Services		2,369,000	2,369,000
RIM		381,000	381,000
Total Committed PO's		10,706,000	10,706,000
Overtime Increase over Prior Year			6,117,284
Anticipated Priority during FY19			
Tyger River HVAC Replacements		2,100,000	2,100,000
Perry HVAC System		210,000	210,000
Kirkland CJ Boiler		905,000	905,000
Manning Boiler		1,100,000	1,100,000
Campbell Demolition		250,000	250,000
Hepatitis C Initial Testing		173,000	173,000
Hepatitis C Advanced Testing		1,200,000	1,200,000
Hepatitis C Cure Program (\$28,000 per inmate)		560,000	560,000
Treat 20 Inmates		6,498,000	6,498,000
FY18 Remaining Carryforward Unencumbered			0

Agency Vacancy Report									
Source RH41-Vacancy									
Report: 01/08/2019									
POSITION	Total	Vacancy	#	PRIOR	FRINGE	TOTAL	FRINGE	TOTAL	
GROUP	Positions	%	VAC.	SALARY	47.20%	SALARIES	47.20%	SALARIES	
SECURITY	3,876	23.07%	894	\$30,121,983	\$14,217,576	\$44,339,559	\$13,428,930	\$43,027,264	
Cadet	87	32.18%	28	\$796,016	\$375,720	\$1,171,736	\$375,720	\$1,171,736	
Colonel	3	33.33%	1	\$62,950	\$29,712	\$92,662	\$28,529	\$91,479	
Corporals	374	21.66%	81	\$2,732,356	\$1,289,672	\$4,022,028	\$1,222,581	\$3,920,245	
Admin. Captn/C	122	12.30%	15	\$676,317	\$319,222	\$995,539	\$306,507	\$982,824	
Admin. Lts/Lieu	419	13.84%	58	\$2,315,307	\$1,092,825	\$3,408,132	\$1,049,297	\$3,364,604	
Majors	26	7.69%	2	\$114,161	\$53,884	\$168,045	\$51,738	\$165,899	
Correctional Of	2,087	28.03%	585	\$18,882,378	\$8,912,482	\$27,794,860	\$8,369,552	\$26,837,231	
Sergeants	698	17.48%	122	\$4,354,385	\$2,055,270	\$6,409,655	\$1,939,754	\$6,219,881	
Wardens	58	3.45%	2	\$188,113	\$88,789	\$276,902	\$85,253	\$273,366	
JD40/ Voc ED T	2	0.00%	0	\$0	\$0	\$0	\$0	\$0	
NON-SECURITY	2,240	16.61%	372.138	\$13,893,289	\$6,637,460	\$11,955,593	\$5,733,983	\$18,386,196	
Administration	137	13.87%	19	\$828,672	\$391,133	\$1,219,805	\$375,554	\$1,204,226	
Health Services	595.938	18.48%	110.138	\$4,996,842	\$2,358,509	\$7,355,351	\$2,264,569	\$7,261,411	
Inspector Gene	53	3.77%	2	\$81,038	\$118,078	\$199,116	\$36,726	\$117,764	
Legal	81	8.64%	7	\$236,914	\$111,823	\$348,737	\$75,953	\$243,546	
Operations	863	15.18%	131	\$4,177,949	\$1,971,992	\$6,149,941	\$1,893,446	\$6,071,395	
Programs and	510	20.20%	103	\$3,571,874	\$1,685,925	\$5,257,799	\$1,087,734	\$3,487,853	
TOTAL VACANCIES			1266.138						
TOTAL COST PROJECTIONS TO FILL				\$44,015,272	\$20,855,036	\$56,295,152	\$19,147,948	\$61,413,460	
TOTAL POSITIONS		6,115.938							
ADMINISTRATIVE - INCLUDES ADMIN SPEC THROUGH ADMIN. COORDINATOR									
MEDICAL - INCLUDES CNA, LPN, RN, HEAD NURSE, HCA, DEPUTY DIRECTOR, (DENTAL/MEDICAL)									
SECURITY - INCLUDES CORRECTIONAL OFFICER THROUGH MAJOR, ASSOC. WARDEN & WARDEN									
ALL OTHER - ANY OTHER POSITION NOT INCLUDED IN ADMINISTRATIVE, MEDICAL & SECURITY									
ALL OTHER - ANY OTHER POSITION NOT INCLUDED IN ADMINISTRATIVE, MEDICAL & SECURITY									



Agency Accountability Report

Fiscal Year 2017-2018

Stirling, Bryan P., Director

September 21, 2018

AGENCY NAME:	South Carolina Department of Corrections		
AGENCY CODE:	N04	SECTION:	065



Fiscal Year 2017-18 Accountability Report

SUBMISSION FORM

AGENCY MISSION

Safety – Protect the public, our employees, and our inmates.

Service – Provide rehabilitation and self-improvement opportunities for inmates.

Stewardship – Promote professional excellence, fiscal responsibility, and self-sufficiency.

Please identify your agency's preferred contacts for this year's accountability report.

	<u>Name</u>	<u>Phone</u>	<u>Email</u>
PRIMARY CONTACT:	Deanne Williams	(803) 896-2110	williams.deanne@doc.sc.gov
SECONDARY CONTACT:			

I have reviewed and approved the enclosed FY 2017-18 Accountability Report, which is complete and accurate to the extent of my knowledge.

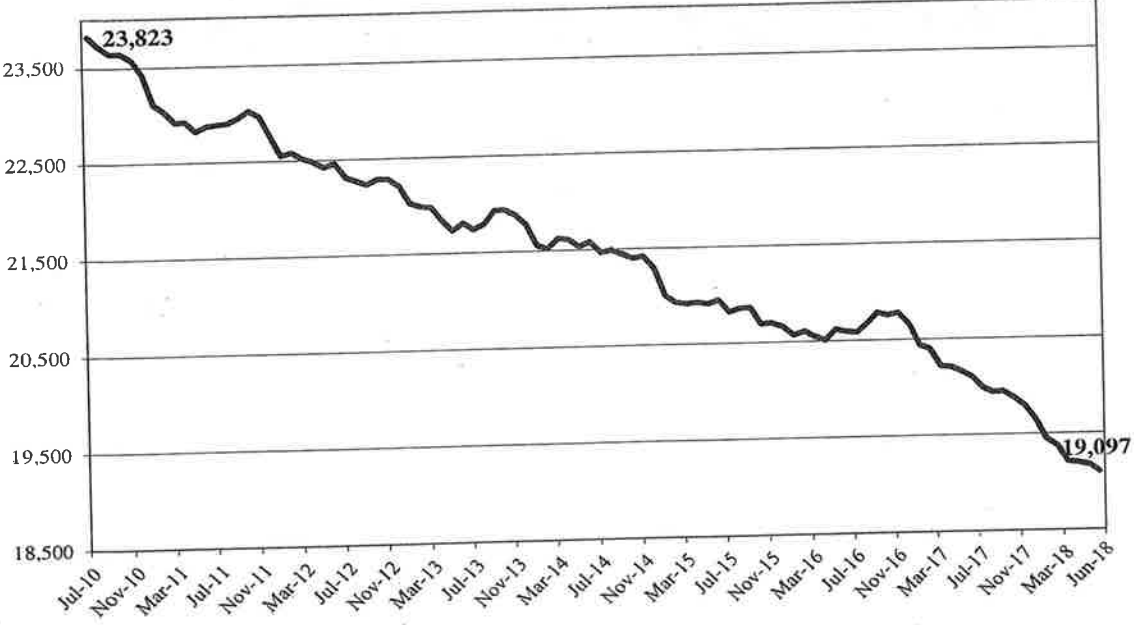
AGENCY DIRECTOR (SIGN/DATE):	
(TYPE/PRINT NAME):	Bryan P. Stirling
BOARD/CMSN CHAIR (SIGN/DATE):	
(TYPE/PRINT NAME):	

AGENCY'S DISCUSSION AND ANALYSIS

The original correctional system in South Carolina was established in 1866 when the South Carolina Legislature passed an Act creating the first State-level prison for felons housed in county facilities. In 1960, the South Carolina Governor decided to end the abuses of the correctional system, creating a new State Agency. That Agency was named the South Carolina Department of Corrections (SCDC). Today, SCDC is a Cabinet Agency, reporting directly to the Governor. The Agency currently has approximately 4,900 employees, just over 19,000 inmates, and 21 institutions operating in various counties around the state. These 21 institutions are comprised of 19 male institutions – four Level 1 (Minimum Security) institutions, nine Level 2 (Medium Security) institutions, and six Level 3 (Maximum Security) institutions – and two female institutions, both of which are Level 2 (Medium Security). Some of the major developments that occurred during Fiscal Year 2018 are highlighted below, as well as our expectations for the coming year. The Agency's Organizational Chart can be found on Page A-12.

Bedspace Utilization: Over the past several years, SCDC has experienced a decrease in inmate admissions to prison, and in turn, a decrease in SCDC's inmate population. Agency statistical data shows a reduction of 4,726 (19.8%) in the overall average daily inmate population over the past eight years (see Chart 1 below). However, SCDC still faces challenges in managing a growing population of violent offenders (70% of current population), inmates with behavioral issues, and mentally ill offenders.

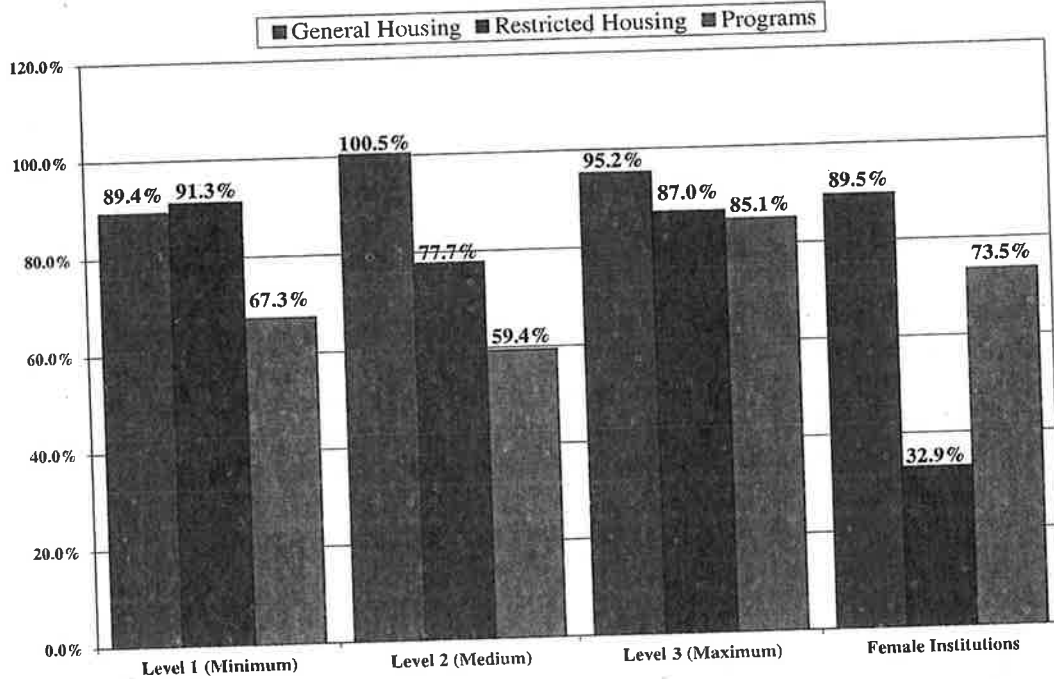
**Chart 1: SCDC Average Daily Facility Count per Month
July 2010 - June 2018**



The Central Classification team and the Bed Utilization Committee (BUC) are responsible for developing strategies to manage bed space in order to address the changing prison population and provide a safe living environment for inmates. The committee will continue to seek additional housing to reduce the number of inmates with mental health/behavioral problems that are being placed in Restricted Housing Units (RHUs). Special emphasis will be placed on turning units into designated mental health areas that can be utilized for therapeutic programs. Program beds are underutilized across the State. The BUC continues to

assess and repurpose program beds in Level 2 and 3 institutions across the State (see Chart 2 below).

Chart 2: Bedspace Utilization Rates by Housing Type
June 15, 2018



In response to mental health concerns, a high-level behavioral management unit is maintained to reduce the number of inmates with mental health designations in RHUs who are in need of therapeutic programming, as well as a low-level behavioral management unit that provides resources and counseling for inmates with mental health designations. During FY18, the Agency's Division of Classification and Inmate Records continued working with outside consultants to seek other methods to more accurately identify problematic inmates with gang affiliations and/or diagnosed mental health/behavioral problems. Identification and proper placement of these inmates helps reduce the propensity for institutional violence and the number of inmates incorrectly housed in RHUs. In addition, 48 inmates with gang affiliations and demonstrated destructive behavior were transferred to a privately-run correctional facility in Mississippi.

Inmate Cellular Phone Usage: The Agency has deployed the Tecore Managed Access System at Lee Correctional Institution. This system blocks communication from unauthorized cellular devices within the institution. Working with Lee Correctional Institution and Agency staff, the vendor installed equipment in one housing unit for testing. After successful testing, permanent installation of the system was completed in July. The Agency chose to procure this solution as a turnkey vendor service rather than purchasing equipment that may become quickly outdated due to technological advancements. Contracting for this service places the responsibility of maintaining up-to-date technology on the service provider, which relieves the Agency of major expenditures for replacement equipment as technology changes.

Also during FY18, the Agency completed installation of a TalkTelio system in the RHUs of four high-security institutions. This technology alerts staff that a cellular phone is present and powered on in the building, revealing the approximate location of the cellular device via signal transmission. Staff can then

AGENCY NAME:	South Carolina Department of Corrections		
AGENCY CODE:	N04	SECTION:	065

easily initiate a search for the phone. This system is well-suited for an environment that does not allow easy access to the technology infrastructure or freedom of movement to the inmate population. The Association of State Correctional Administrators (ASCA), the Wireless Industry Association (CTIA), and the Federal Communications Commission (FCC) have formed a national contraband cell phone task force to identify solutions to combat the use of contraband cell phones by prison inmates. The task force has contracted with the Virginia Tech Applied Research Corporation to conduct testing of cellular interdiction systems in their RF lab in Arlington as well as in two correctional facilities. Lee Correctional Institution was selected as one of these facilities. Field testing will be completed in October.

Vehicle Maintenance and Replacement: During FY18, SCDC was able to commit earmarked dollars received from court fees to replace another 8% of the Agency's vehicle fleet with low mileage/reliable vehicles acquired through SC Surplus Property from the Federal GSA Vehicle Surplus Program. Additionally, SCDC was able to apply carryforward funding to purchase 800 newer portable radios for more secure radio communication within our vehicles. This has also provided greater radio communications interoperability with our correctional institutions and outside law enforcement agencies.

Recruitment and Retention: The Agency is proud of the tremendous effort put forth for recruitment and retention of correctional officers. We continually implement new procedures for analysis, recruiting, and retention of correctional officer staff. Our emphasis on advertising subsists as we promote recruitment needs on social media outlets, local commercial radio and television broadcasts, highway billboards, magazines and newspaper publications, Agency delivery trucks and a promotional sedan. The recruiting application process has been incorporated on the NEO.GOV website for more public exposure and a streamlined application.

During FY18, we allowed for uniformed and nursing staff to work additional shifts and/or shifts at other institutions on assigned days off. Thus, overtime paid amounted to approximately \$9.6 million, an increase of approximately 5.5% over the previous year. In addition, over \$6.7 million in retention and Spot bonuses were given to operational staff, including uniformed, nursing, and other staff directly supervising inmates on work jobs, programs, etc. Currently, security and nursing staffing numbers remain under authorized strength due to tremendous turn-over, working environment, and implementation of overtime to cover posts unable to be manned with our current strength. Again, increasing security staff to safe-levels within our institutions will be a critical process during FY19 and will require continued thought and innovation.

Restructure Agency's Leadership Programs: The Agency is determined to restructure all levels of the Agency's Leadership programs that focus on defined competencies, interactive assignments and modular programs. As described, these programs would provide clear career development track for uniform and non-uniform staff from entry-level supervision through executive positions. This objective will continue for the next few years as Agency management devotes time and effort to formulate curriculum for progression and evaluation of our current ranking structure within our institutions.

Security Features/Improvements: As the Agency proceeds with our effort to realign our emergency management program to comply with the Incident Command System (ICS) and the National Incident Management System (NIMS), the Division of Security established a centralized command center located on the Broad River Complex responsible for the continuous monitoring of our Level 2 and 3 institutions via electronic means on a 24/7 basis. This provides institutional support throughout the agency as the observation officer monitors the activity of multiple institutions simultaneously and reports observations to appropriate authorities in real time. Further, the cameras assist in the detection and prevention of escapes and other criminal or unauthorized activity within institutions.

AGENCY NAME:	South Carolina Department of Corrections		
AGENCY CODE:	N04	SECTION:	065

The Agency was successful in the design and development of the 50' High Netting System. The purpose of the system is to significantly decrease contraband throw-overs which will provide better security for our officers, inmates, and staff. To date, installation is complete at Ridgeland, Evans and Lieber, and is in progress at Lee, Broad River and McCormick Correctional Institutions (only five institutions remain).

Facilities Management has on-going projects for installation of food flaps and window coverings at several correctional institutions. Food flaps prevent inmate aggression toward staff members when providing meals, medications, etc. during security lockdowns. Window coverings deter inmates from being able to see outside activity (such as contraband thrown on the yard) from their cells.

Maintenance: During FY18, approximately \$8.8 million of General Fund carryforward was dedicated to new capital projects in order to strengthen controls over contraband introduction and provide major critical repairs to institutions. Also, Facilities Management continues to utilize in-house staff to supervise inmate work crews. During the year, work crews were able to replace approximately 28,000 square feet of various Agency roofing structures and approximately 4,050 tons of asphalt and base materials to resurface pavement at Tyger River and Perry.

OFFICE OF LEGAL AND COMPLIANCE

Automated Inmate Request System (ARTSM): Since the implementation of the ARTSM system on March 31, 2014, inmates have entered 2,013,675 automated requests. SCDC currently has a 99.43% completion rate for these requests. The system has proved to be an effective means of communication for our inmate population.

Records Management Initiative: Progress continues to be made within the area of records management. Workshops conducted on-site have demonstrated to be an effective approach for institutions to better organize their retention areas/rooms. This method of on-the-job training affords records liaisons the opportunity for repeated practice to reinforce their learning and improve their skills. The Office of General Counsel and the Office of Victim services continue to convert their files into electronic format, which is a more secure storage system and makes retrieval of records straight forward. Additionally, Health Services has projected that all SCDC institutions will have fully implemented the new Electronic Medical Records system by year end 2018.

Occupational Safety and Workers' Compensation: The number of workers' compensation claims filed over the last year remained stable (294 in FY17, 296 in FY18). Workers' Compensation Premiums decreased from \$7.4 million in FY16 to \$6.1 million in FY17 representing savings of nearly \$1.3 million. Taken cumulatively from our peak premiums in FY08 (\$12.8 million per year with 403 claims filed), SCDC has now saved in excess of \$42 million in premiums alone over the last 10 years due to the reduction in work-related losses and improved safety performance. The final premiums for FY18 have not been tabulated by the State Accident Fund as of this writing.

Mental Health Lawsuit/Settlement: SCDC engaged in extensive mediation and signed a settlement agreement in May 2016 designed to implement a remedial plan to resolve the matters/issues outlined in the mental health lawsuit, T.R. v. South Carolina Department of Corrections No. 2006-CP-40-02925, brought against SCDC by the Protection and Advocacy for People with Disabilities, Inc. After entering the settlement agreement, the parties jointly moved the SC Supreme Court for approval of the agreement and dismissal of the appeal arising from the 2014 decision of the circuit court regarding the litigation. The SC Supreme Court remanded the request for approval to the circuit court, to include a determination of the sufficiency of notice of the settlement to the inmate class members. Hearings were conducted in July

AGENCY NAME:	South Carolina Department of Corrections		
AGENCY CODE:	N04	SECTION:	065

and September 2016. The circuit court issued an order on September 29, 2016 approving the settlement agreement, finding that adequate notice was provided and the settlement agreement was in the best interest of the inmate class members. By order dated December 14, 2016, the SC Supreme Court granted a motion to vacate the 2014 ruling on the mental health lawsuit and dismissed the appeal.

The settlement agreement established an Implementation Panel (IP) consisting of a psychiatric expert and a security expert, 58 measurements with strict timetables for SCDC to follow, created the independent process to monitor implementation of the agreed-upon remedial plan (to include a construction/renovation plan, a hiring plan, provision of mental health services, implementation of an electronic medical records system and a comprehensive review and revision of 16 policies) and provided a directive to transform the culture and performance of SCDC personnel who deal with offenders with serious mental illnesses. The settlement agreement outlines a multi-year compliance process with phased-in implementation.

In December 2016, the agency reassigned existing legal and compliance related oversight functions of the Agency to the newly-created Office of Legal and Compliance to oversee the compliance functions related to the mental health settlement. SCDC also created the Quality Improvement and Risk Management Division (QIRM) within the Office of Legal and Compliance to audit and report compliance with the settlement requirements and to provide guidance for implementation of a new policy created to establish a continuous quality improvement system in which institutional and division staff receive data collection reports, develop improvement action plans, and foster communication among agency divisions to improve agency functions.

Compliance with the components of the settlement agreement is assessed and reported by the IP through periodic site visits (audits) and review of reports and records. After each site visit, a mediator makes final determinations on Agency compliance with the 58 measured components agreed upon by both parties. The mediator's decisions are based upon reports and responses of the parties. The IP conducted audits in December 2017 and March and July 2018. SCDC has shown improvement in compliance with mental health settlement initiatives. As of June 30, 2018, SCDC demonstrated the following: Substantial Compliance - 15 components; Partial Compliance - 38 components; Non-compliance - 5 components.

Quality Assurance & Risk Management (QIRM): QIRM continues to monitor and report on the requirements outlined by the Mental Health Settlement Agreement. QIRM staff conduct on-going audits of facility mental health services/operations and on-going reviews of use of force matters. QIRM staff also collect and analyze data, as well as prepare reports of progress related to the data collection and analysis, participate in the Institutional Continuous Quality Management Committee meeting, identify and conduct ongoing continuous quality improvement studies to detect root causes of systems problems, and provide recommendations for improvement.

As data has become more automated, it was determined that Quality Improvement Assistants (formally Health Services Office Assistants) were no longer needed for data entry for QIRM. As a result, these positions were eliminated.

HEALTH SERVICES

The Division of Health Services continues a collaborative partnership with SC Department of Health and Environmental Control (DHEC) for infectious disease providers. This partnership consists of two infectious disease physicians contracted through the University of South Carolina Infectious Disease Program. This Infectious Disease program is responsible for administering the HIV 340-B program

AGENCY NAME:	South Carolina Department of Corrections		
AGENCY CODE:	N04	SECTION:	065

through DHEC, as well as infectious disease services within the Agency such as Hepatitis C, TB, MRSA, influenza, etc.

Health Services has continued recruiting efforts to increase the number of providers (doctors, nurse practitioners, and physician assistants) working in institutions for expanded levels of health services. Through Kirkland Correctional Institution, 24-hour health care continues to be accessible seven days weekly. The 24-hour provider coverage directly impacts cost effectiveness with external medical appointments, emergency room utilization, and inpatient hospitalizations. In FY18, Health Services also continued recruiting efforts to increase the number of nurses within SCDC. There have been additional Nurse Practitioners and Physician Assistants hired in 2018. However, the need for additional Nurses and Physicians remains. Nursing and Physician positions with competitive salary rates will be an agency priority for the FY20 budget request. A primary focus of increasing nursing positions is to create additional full-time positions, decrease the reliance of temporary staffing agency nurses, and enhance the provision of health service delivery and continuity of care for the overall inmate population.

The MUSC telehealth initiative is currently being implemented, thus we have not been able to determine the benefits during FY18. The telehealth initiative remains an important program for FY19 along with collaborations between MUSC and with USC/Palmetto Health telehealth.

An inmate electronic health record (EHR), Nextgen/Medicalistics, is being implemented at all Level 2 and 3 facilities statewide. SCDC staff is undergoing training on efficient use of this system and increased levels of staff proficiency are anticipated by the end of 2018. The EHR is expected to enhance multidisciplinary communication, improve documentation, and create better reporting systems through health informatics utilization. These anticipated technological improvements should result in a higher level of health services delivery for the inmate population. Additionally, integration of the EHR should lead to development of a seamless exchange of health information between SCDC and community hospital systems, ensuring greater continuity of care for the inmate population.

Pharmacy: Our pharmacy fills approximately 2,000 prescriptions per day. The filling and dispensing equipment purchased in 2017 has increased efficiency and accuracy of the prescription filling process. In 2018, the pharmacy department installed bar code scanners, allowing all medications leaving or being returned to the pharmacy to be scanned. This results in better accountability practices for the pharmacy department. The pharmacy intern program continues as partnership with the SC College of Pharmacy, Presbyterian College, and South University. Pharmacists and pharmacy technicians conduct monthly audits of the institutions assuring compliance with LLR standards.

Dental: The dental service continues to maintain and repair dental equipment. We expect to finish the installation of digital radiographs to facilitate communication with the new EHR. We contracted with a dentist who is certified in conducting complicated oral surgeries for our inmate population, including dental extraction procedures, which saves the costs of outside referral and transport. We continue to work towards equipping Reception and Evaluation Centers with a dental clinic that documents dental condition at intake to gather a comprehensive medical/dental record. Another opportunity for cost savings would be to hire three dental hygienists to reduce cleaning backlogs, which would prevent onset of more expensive and dangerous oral diseases.

MENTAL HEALTH

Mental Health Staffing: The vacancy rate for mental health staff averaged 38% during FY17. Therefore, the agency initiated a plan involving innovative recruitment and retention strategies to increase the number

AGENCY NAME:	South Carolina Department of Corrections		
AGENCY CODE:	N04	SECTION:	065

of medical staff hired and worked collaboratively with other contract/private providers to provide workflow resources. The vacancy rate for Mental Health Staff has now fallen below 20%, which is primarily due to substantial salary increases for Qualified Mental Health professionals, Psychologists, and Psychiatrists. SCDC currently has seven full time psychiatrists on staff, which is an increase from three full time psychiatrists one year ago.

Crisis Intervention Training: The Agency has a program called Facilitated Crisis Intervention Training (CIT) for correctional officers aimed at providing better care for inmates with behavioral issues. SCDC was first in the country to receive this training locally and at no cost. In addition, the Agency will continue training with the National Institute of Corrections and begin training our own staff so that more correctional officers become trained in Crisis Intervention. As of June 30, 2018, 399 officers have been CIT trained, 96 non-active and 303 active employees remain at SCDC.

Crisis Stabilization Units: The number of inmates placed on the mental health caseload has increased from 16.9% in FY17 to 20% in FY18. The Agency implemented a 32-bed Centralized Crisis Stabilization Unit (CSU) at Broad River for males in March 2016 and at Camille Graham for females in June 2017. The CSUs serve to centralize medical and mental health care while maintaining safety and security regulations for a high-risk population. During FY18, over 1,000 inmates were admitted to the male CSU. Since opening on June 5, 2017, there have been over 200 female CSU admissions.

Behavioral Management Units: The Agency has implemented Behavioral Management Units (BMUs) as a possible alternative to long-term segregation placement for inmates with a mental health classification who are suffering from severe personality disorders and associated disruptive behaviors. BMUs are designed as a therapeutic program to disrupt a cycle of repeated disciplinary infractions that typically result in long-term segregation placement. The goal of placement in BMUs is to assist inmates in achieving their highest level of functionality by developing alternative coping skills resulting in behavioral stability sufficient to return safely to the general inmate population. In some cases, the goal will be preparation for re-entry to the community at the expiration of their sentence. Behavioral Management programs continue at both Kirkland and Allendale Correctional Institutions. The capacity for both programs combined is 48 beds. Sixteen graduates have completed Allendale’s BMU program since inception (two years) with 75% of inmates not returning to lock-up status and 92% of inmates not returning to crisis stabilization placement. Kirkland’s BMU program conducted its first graduation in July 2018.

SCDAODAS Medication Assisted Treatment (MAT) Collaboration: SCDC collaborated with DAODAS to provide MAT to the opioid population in SCDC. Trained Peer Support Specialists who are dually supervised by SCDC and SCDOADAS provide this service. Inmates who agree to participate in the program received a Naltrexone (vivitrol) injection, which is a receptive medication blocker, two weeks prior to being released. SCDC started MAT services November 6, 2017. Seven inmates have received the Vivitrol injection since the program inception; 208 inmates have been screened for MAT services.

Inmates with Disabilities: In order to provide enhanced levels of access to care and services for inmates with disabilities, a Video Relay System (“Video Phones”), was implemented at Broad River and Camille Graham Correctional Institutions and Kirkland Reception & Evaluation Center. A mandatory training program (“Effective Communication Training – Deafness Sensitivity”) was implemented in 2018 for all new and current Agency employees. The SCDC American Sign Language (ASL) Interpreter has been successful in accommodating all requests thus far from our deaf, hard-of-hearing and speech-impaired (D-HOH-SI) inmate population. However, to accommodate requests outside of normal work hours, the Agency has signed a temporary agreement for ‘on-call, off-hours’ support with an outside provider for ASL interpreting services support.

AGENCY NAME:	South Carolina Department of Corrections		
AGENCY CODE:	N04	SECTION:	065

PROGRAMS AND SERVICES

Education and Vocational Training: Palmetto Unified School District (PUSD) continues to provide educational and vocational training to inmates, elevating their chances of success upon release. In FY18, PUSD awarded 324 GEDs, representing a 21% increase in GED attainment over the previous year. Vocational certification attainment declined 4% this year, awarding 2,333 certificates. As an authorized Department of Labor (DOL) Apprenticeship site, SCDC awarded 36 DOL Apprenticeship credentials and 636 individuals received a WorkKeys Certificate.

Beginning July 1, 2018, SCDC, in partnership with the Department of Employment and Workforce, transitioned to the new WIN Learning - Ready to Work certification program. WIN replaced WorkKeys with similar skills assessment (Applied Math, Reading for Information, and Locating Information), while adding a soft skills component that will be of profound benefit to inmates post-release.

FY18 saw the start of *7 Habits on the Inside*, a Franklin Covey curriculum built on Stephen Covey's *7 Habits of Highly Effective People*. The curriculum is peer led, with Administrative staff, who are Covey certified instructors, training and overseeing the inmate instructors. Nationally, SCDC is the first correctional agency to offer *7 Habits on the Inside* in the peer-to-peer instructional format. Two graduation ceremonies, at Leath and Perry Correctional Institutions, awarded 43 inmates with Franklin Covey certificates for successful completion of the 20-week course. *7 Habits* was offered in four (4) institutions with plans for additional inmate facilitator training in other institutions.

Victim Services: During FY18, policies and procedures for the establishment and implementation of a Critical Incident Stress Management & Peer Assistance program were drafted. Three staff members were put in place, and four formal Debriefings were held with the assistance of SC LEAP. Approximately 259 staff attended the Debriefings held in the wake of the Lee CI incident. ICISF Certified staff are ready to begin holding Post Critical Incident Seminar (PCIS) events, involving peer facilitators, to provide holistic support to staff involved in traumatic events. Additional staff will be trained in PCIS for peer facilitation. A Trauma/Crisis Intervention Dog (Flossy) was also obtained through a partnership with Palmetto Animal Assisted Life Services to provide emotional support for group and individual needs. A Victim-Offender Dialogue policy was implemented to allow the opportunity for victims to submit a request to meet with the inmates related to their cases.

The Division also provides support to external/civilian victims of crime. In performance of those duties, 4,773 addresses were updated and 3,218 new victims registered to receive notifications about inmates. Victim Services provided 10,199 total notifications to victims in FY18. Those notifications include releases, Supervised Furloughs, Supervised Release, Sexually Violent Predator evaluations, as well as notification of an inmate's death, remanded sentence, escape and apprehension, or special placement on an external Labor Crew (or participation in an external Work Program).

The Statewide Automated Victim Information and Notification (SAVIN) is a free service that provides information regarding offenders in SC. The statistics for FY18 include 38,065 telephone notifications, 29,662 email notifications, and 24,663 text notification updates to crime victims, law enforcement personnel, and concerned citizens registered with SAVIN. There were 128,991 new registrations and 1,609,022 searches for offenders, via telephone, internet, and two mobile applications.

AGENCY NAME:	South Carolina Department of Corrections		
AGENCY CODE:	N04	SECTION:	065

Re-Entry Services: When inmates are preparing for release, re-entry staff work with seven DHHS case workers for the determination of assigning Medicaid benefits. The goal is to begin processing inmate eligibility claims 90 days prior to release, thus increasing the likelihood of Medicaid eligibility at time of release. The earlier application/eligibility process with DHHS is anticipated to improve continuity of care upon release and decrease the potential for delays in outside treatment, medication prescription fills and access to care with outside providers. During FY18, there were approximately 2,808 inmate interviews performed by the DHHS caseworkers; approximately 11% obtained full benefits, 76% received partial benefits, and 13% were denied coverage.

In FY18, pre-release programs were established at Kershaw Correctional Institution for inmates being released from Level 2 facilities. Pre-release staff worked with approximately 246 inmates assigned to this program to provide life, employability, and educational/vocational skills to assist with the transition from incarceration back to the community. Manning Re-entry/Work Release Center worked with approximately 587 inmates who completed the program as they transitioned to release.

SCDC continues its collaboration with SC Thrive to connect inmates with needed services immediately after release. In the last six months of FY18, 1,562 inmates in six institutions were registered through the SC Thrive Benefits Bank for essential services post-release. The SC Thrive Benefits Bank connects individuals to many external service providers for Medicaid, Welvista, SNAP, SSI, SSDI, TANF, and Veterans Benefits. The services offer many inmates a means for self-sustainability while adapting to a normalized life.

Division of Industries: The Division of Industries piloted an incentive pay program for inmates based on production. The incentive pay doubled production output at the pilot locations of Lee, Leath, and Camille Graham Correctional Institutions. In the six month trial, net profit increased \$154,900. A vinyl graphics printer was purchased so Industries can produce vinyl graphics for signs, windows, cars, decals and banners, thereby increasing inmate training and post-release employment opportunities.

Support Services: Food Services staff teach ServSafe Food Handler and Food Manager Certification to inmates for vocational attainment and re-entry work certifications. ServSafe certificates were awarded to 308 inmates. Food Services added 48 eligible inmates to the USDA National School Breakfast and Lunch Program helping reduce the State's expenses for inmate care. Canteen operations upgraded the Point of Sale system in institutions. Revenue produced from Canteen sales paid for the upgrade; no State funds were encumbered. Recycling increased its revenues by \$32,089.

Division of Inmate Services: Approximately 150 individuals who provide invaluable time and talents to the institutions were honored at the annual Volunteer Appreciation Luncheon. One volunteer program, A Mother's Voice, held three programs in women's institutions, and held the first Father's Voice program at Kirkland Correctional Institution this year. These programs provide donated recordable books to select inmates, who read and record the stories, and then send the books home to their children.

In FY18, Chaplains responded with pastoral care support during unique circumstances. Chaplains were mobilized and provided notifications to inmate families in the aftermath of the Lee Correctional Institution major disturbance. Chaplains additionally provided notification to inmate families with the movement of 42 inmates to a private Mississippi correctional facility. Because of lengthy institutional lockdowns, chaplains have provided significantly more dorm/housing unit pastoral services.

Public Affairs: Operation Get Smart, a crime prevention/public awareness program implemented in 1976, is an effective crime prevention program directed primarily at youth. Carefully screened inmates travel

AGENCY NAME:	South Carolina Department of Corrections		
AGENCY CODE:	N04	SECTION:	065

the state speaking to youth and adults about their actions which led to their involvement in crime and the consequences of criminal behavior. During FY18, Get Smart engaged a total audience of 63,030 (52,731 youth and 10,299 adults). Inmates delivered 3,023 presentations to 812 programs in 37 SC counties.

Young Offender Parole and Reentry Services (YOPRS): Historically, the recidivism rate for Youthful Offenders (aged 17-25) released from SCDC has exceeded 50%. In response to this high rate of recidivism, SCDC created a new division called Young Offender Parole and Reentry Services (YOPRS) in FY11-12. The primary mission for the Division is to reduce recidivism among Youthful Offenders. YOPRS now encompasses both institutional and community-based services (parole supervision) for young adults sentenced under the Youthful Offender Act (YOA).

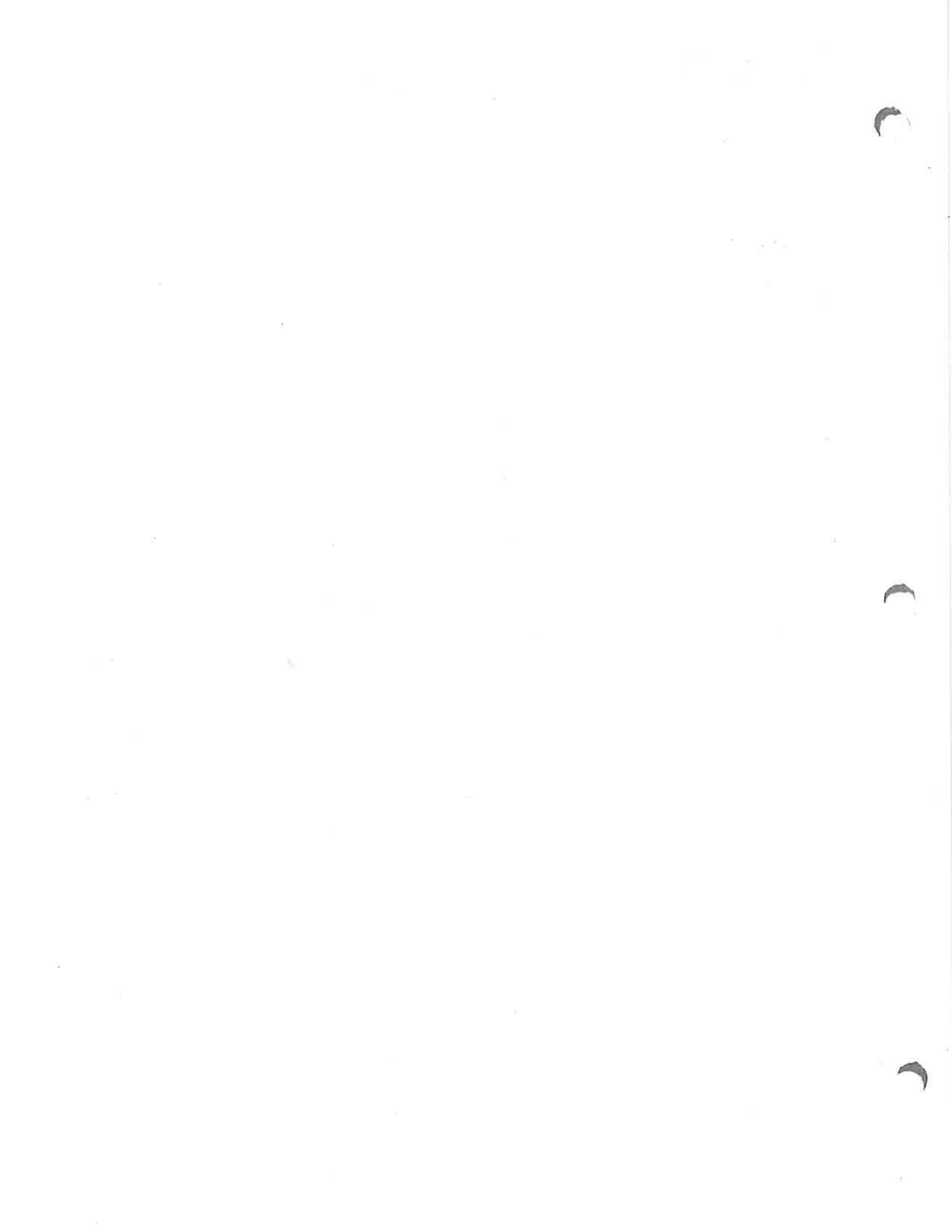
Initially, five basic strategies were executed by YOPRS to accomplish SCDC's mission to reduce the recidivism rate for young adults sentenced as Youthful Offenders. These five strategies are to implement Intensive Supervision Services; design and implement a new release and revocation process; implement a Risk/Needs Assessment and Asset Inventory; enhance and develop programming for institutions based upon Evidence Based Principles; and merge community supervision, institutional programming, and rehabilitation services into a unified, seamless system of services.

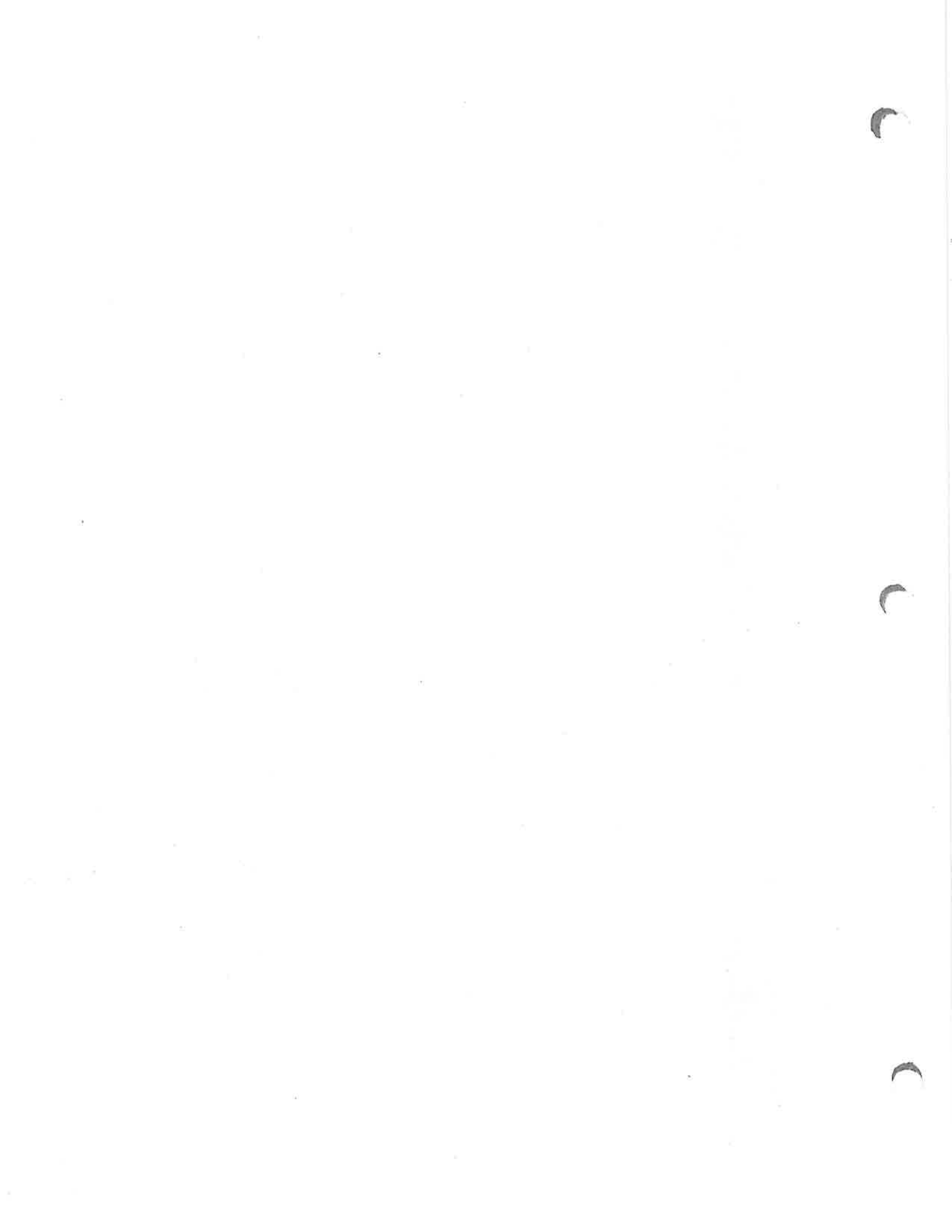
Since the implementation of new services for Youthful Offenders during FY11-12, the daily population of Youthful Offenders incarcerated at SCDC dropped over 56% from 1,333 on June 30, 2010 to 585 on June 30, 2018. The three-year recidivism rate has dropped from over 50% to 30.3%. Over the life of the program, as of August 1, 2018, 270 (10.5%) paroled Youthful Offenders returned to SCDC under new convictions, and 338 (13.1%) Youthful Offenders returned to SCDC for technical violations of parole.

In January 2018, SCDC was selected by the Vera Institute of Justice as a pilot site for the Restoring Promise Initiative, which aims to transform conditions of confinement for young adults, ages 18-25. SCDC has partnered with Vera to open two pilot living units in October 2018 that will utilize interventions demonstrated to effectively reduce violence among incarcerated young adults. Three key reasons for this initiative are to improve safety inside of SCDC facilities, to improve conditions for people living and working in our prisons, and to ensure young adults are successful when they return to the community.

I. Risk Assessment and Mitigation Strategies: The potential most negative impact on the public as a result of the agency's failure in accomplishing its goals and objectives would be a failure to protect the public, our employees, and our inmates. This negative impact could be in the form of inmate escapes, institutional disturbances, or assaults on inmates or staff. The agency receives help from local law enforcement, the State Law Enforcement Division, and the Department of Public Safety to mitigate the negative impact of escapes or institutional disturbances. The General Assembly can help the agency prevent these negative impacts by providing additional funding for security staffing, deferred maintenance and additional video surveillance capabilities in our correctional institutions, and contraband cell phone detection and interdiction technologies.

II. Restructuring Recommendations: The Agency has no restructuring recommendations at this time.





Agency Name: DEPARTMENT OF CORRECTIONS
 Agency Code: N040 Section: 05

Strategic Planning and Performance Measurement Template	Meaningful Use of Measure	Calculation Method	Data Source and Availability	Time Applicable	2017-18		Description
					Base	Target - Actual	
Type	Goal	Strategy	Measure	Item F			
M	2.1.2	Maintain the overall recidivism rate at less than 25% by 2018.	22.70% <25%	22.30%	2017-18	July 1, 2017 - June 30, 2018	Recidivism Rates of Inmates Released
<p>A 3 year recidivism rate is calculated based on the releases of a fiscal year. The calculation occurs if an inmate returns to SCDCC custody within three years after the release date for a new crime or as a result of a revocation for technical violations of their conditions of their supervision. Inmates who died or left SCDCC for appeals, or whose sentences were remanded, are not included in this recidivism analysis. The recidivism rate is the percentage of this group that returns to SCDCC within that subsequent 3 year period.</p> <p>Identifies successful outcomes in education and re-entry efforts.</p>							
M	2.1.3	Increase participation in work programs to 82.5% during FY 2018.	78.10% 82.50%	77.99%	2017-18	June 30, 2018	Accountability Report - EWC Record
<p>Promotes efforts in providing inmates with work opportunities.</p>							
G	3	Promote professional excellence, fiscal responsibility, and self-sufficiency.					
S	3.1	Improve occupational safety.					
M	3.1.1	Reduce the number of Workers' Compensation claims to less than 275 by 2018.	292 <275	296	2017-18	July 1, 2017 - June 30, 2018	Accountability Report - Worker's Comp Claim Report
<p>Promotes efforts in staff safety.</p>							
G	4	Enhance security of information technology (IT).					
M	4.1.1	Conduct records management audits of all 22 institutions by June 30, 2018.	12	22	2017-18	July 1, 2017 - June 30, 2018	Office of General Counsel
<p>Promotes efficiency/compliance in records retention.</p>							

Strategic Planning and Performance Measurement Template

Agency Name:	DEPARTMENT OF CORRECTIONS
Agency Code:	65
Unit:	65
Division:	65
Section:	65
Goal:	65
Strategy:	65
Metric:	65

Measure/Goal Use of Measure	Time Applicable	Data Source and Availability	Calculation Methods	2018-19 Target	Base	Actual
Statewide Enterprise Strategic Objective Maintaining Safety, Integrity and Security	Q 1					
1.1			Provides custody and care for inmates in a safe environment. Create safe environment for staff, inmates and public.			
1.1.1	M		Serious Inmate-on-Staff Assaults	less than 1 assault for every 600 inmates in ADP	less than 1 assault for every 427 inmates in ADP	
1.1.2	M		Serious Inmate-on-Inmate Assaults	less than 1 assault for every 200 inmates in ADP	less than 1 assault for every 168 inmates in ADP	
1.1.3	M		Escapes from Level 2 (Medium Security) and Level 3 (Maximum Security) Institutions	0	1	
1.2			Provide inmates with quality physical and mental health services.			
1.2.1	M		Medical Encounters per Inmate	20-25	26	
1.2.2	M		Mental Health Encounters per Inmate	10-15	13	
1.3			Assess and house inmates appropriately.			
1.3.1	M		Male Level 1 Institutions (Minimum Security) Bed Utilization Rate	85-95%	79.80%	
1.3.2	M		Male Level 2 Institutions (Medium Security) Bed Utilization Rate	85-95%	93.30%	
1.3.3	M		Male Level 3 Institutions (Maximum Security) Bed Utilization Rate	85-95%	89.50%	
1.3.4	M		Female Institutions (Medium Security) Bed Utilization Rate	85-95%	87.80%	
2			Provide recidivism by preparing inmates for re-entry into their communities.			
2.1			Provide inmates vocational training.			
2.1.1	M		Vocational Certificates earned	2,403	2,333	
2.1.2	M		On-the-job Training Certificates earned	3,090	2,942	
2.1.3	M		Workshops earned	645	626	
2.2			Provide inmates academic education.			
2.2.1	M		Academic Program Enrollments	5.00%	7.70%	
2.2.2	M		GEDs/High School Diplomas Earned	334	324	
2.2.3	M		Recidivism Rate for inmates who earned GED in SCDC program.	4.25%	17.30%	
2.3			Provide inmates with job skills and pre-release programming.			
2.3.1	M		Inmates participating in EMC jobs	> 85%	77.95%	

Agency Name: DEPARTMENT OF CORRECTIONS
Agency Code: NS00 Section: 65

Strategic Planning and Performance Measurement Template
Meaningful Use of Measure

Strategic Objective	Type	Goal Statement / Measure	Description	Base	2018-19 Target	Actual	Time Applicable	Data Source and Availability	Calculation Method	Meaningful Use of Measure	
Skelewide Enterprise Strategic Objective	M	2.3.2	Readivism rates for								
			Pre-Release	20.40%	< 25%				A 3 year recidivism rate is calculated based on the releases of a fiscal year. The calculation occurs if an inmate, was involved in the listed program during "releasing" incarceration, returns to SDC custody within three years after the release date for a new crime or as a result of a conviction for technical violations of their work and re-entry program		
			Work Program	16.30%	< 25%				Automated Inmate Movements, Work/Re-entry Program Participation data		
			Labor Crew	18.00%	< 25%				Conditions of their supervision, inmates who died or left SDC for appeals, or whose sentences were remanded, are not included in this recidivism analysis. The recidivism rate is the percentage of this group that returns to SDC within that subsequent 3 year period.		
			Prison Industries	13.40%	< 25%						
		Overall	22.30%	< 25%						Promotes efforts in re-entry to community.	
		2.3.3	Employability Skills Curriculum	234	241			(July 1 - June 30) Academic Goal Attainment (PUSD)		Promotes efforts in re-entry to community.	
		3.1	Provides cost-effective services and promotes operational excellence.								
		3.1.1	Total Cost per Inmate per Year	\$23,711.57	< \$24,090.96				SDCC total expenditures for the fiscal year divided by the ADP for the fiscal year.	Promotes sound fiscal stewardship.	
		3.1.2	Healthcare Cost per Inmate per Year	\$4,263.19	< \$4,386.83				SDCC health care expenditures for the fiscal year divided by the ADP for the fiscal year.	Promotes sound fiscal stewardship in health care spending.	
		3.1.3	Food Cost per Inmate per Year	\$777.45	< \$789.11				SDCC food supply only expenditures for the fiscal year divided by the ADP for the fiscal year.	Promotes sound fiscal stewardship food expenditures.	
		3.2	Improve occupational safety.								
		3.2.1	Workers' Comp Claims	186	< 300				Count of Worker's Compensation claims reported during the fiscal year.	Promotes efforts in staff safety.	
		3.2.2	Increase filled Security Positions	87.83%	90%				Number of filled security positions divided by the number of funded security positions on a given day.	Promotes efforts in staff retention.	
		3.3	Attract and maintain a diverse workforce.								
		3.3.1	Gender Breakdown of Security Positions, maintain 40-60% females in security positions	50.20%	40 - 60%				Breakdown by sex of security staff on the last day of the fiscal year.	Promotes efforts to maintain an equal opportunity employment environment.	
			Black or African American	68.58%	27.30%				Breakdown by race of security staff on the last day of the fiscal year. Target values are based on latest available estimated S.C. population	Promotes efforts to maintain a diverse workforce in line with SC population.	
			White	27.95%	63.80%				(July 1, 2017) racial breakdown found at www.census.gov.		
			Hispanic	1.53%	5.70%						
			Other	1.93%	3.20%						
		3.3.3	1 Year Retention Rate for Security Staff (New Hires)	49%	50%				Percent retained after 1 year from hire date.	Identifies successful outcomes in maintaining security staff through retention efforts.	

Agency Name: **DEPARTMENT OF CORRECTIONS**
 Agency Code: **N040** Section: **065**

Program/Title	FY 2017-18 Expenditures (Actual)			FY 2018-19 Expenditures (Projected)			Associated Measure(s)
	General	Other	Federal	General	Other	Federal	
I. INTERNAL ADMINISTRATION AND SUPPORT							
	\$ 13,939,071	\$ 1,147,833	\$ 269,026	\$ 14,320,071	\$ 1,147,833	\$ 269,026	\$ 15,736,930 1.3.1, 1.3.2, 3.1.1
II.A. HOUSING, CARE, SECURITY & SUPERVISION							
	\$ 317,598,716	\$ 5,275,326	\$ 1,058,883	\$ 323,932,925	\$ 5,275,326	\$ 1,058,883	\$ 345,210,083 1.1.1, 1.1.2, 1.2.1
II.B. QUOTA ELIMINATION							
	\$ 1,967,720	\$ -	\$ -	\$ 1,967,720	\$ -	\$ -	\$ 1,967,720 1.1.1, 1.1.2, 1.2.1
II.C. WORK & VOCATIONAL ACTIVITIES							
	\$ 667,172	\$ 21,092,457	\$ -	\$ 21,759,629	\$ 1,828,197	\$ 21,092,457	\$ 22,920,654 2.1.1, 2.1.2, 2.1.3
II.D. PALMETTO UNIFIED SCHOOL DISTRICT #1							
	\$ 3,302,472	\$ 2,265,642	\$ 1,330,898	\$ 6,899,012	\$ 3,302,472	\$ 2,265,642	\$ 1,330,898 \$ 6,899,012 2.1.1
II.E. INDIVIDUAL GROWTH AND MOTIVATION							
	\$ 2,977,668	\$ 396,708	\$ -	\$ 3,374,376	\$ 2,977,668	\$ 396,708	\$ 3,374,376 2.1.1, 2.1.2
II.F. PENAL FACILITIES INSPECTION SERVICE							
	\$ 97,227	\$ -	\$ -	\$ 97,227	\$ -	\$ -	\$ 97,227
III.C. EMPLOYEE BENEFITS							
	\$ 86,416,323	\$ 5,117,617	\$ 415,662	\$ 91,949,602	\$ 94,980,196	\$ 5,117,617	\$ 415,662 \$ 100,513,475
ALL OTHER							
	\$ 427,019,889	\$ 35,295,583	\$ 3,074,469	\$ 465,389,941	\$ 458,402,945	\$ 35,295,583	\$ 3,074,469 \$ 496,772,987

Item #	Law Number	Jurisdiction	Type of Law	Statutory Requirement analyzed/ Authority Cited	Does this law specify who sets agency rules or may impose a fine?	Does the law specify who product or service your agency must comply provide?	Legal Standards Template
--------	------------	--------------	-------------	---	---	--	--------------------------

59	24-3-400	State	Statute	All monies collected by the Department of Corrections from the sale or disposition of articles and products manufactured or produced wholly or in part by inmates in this or any other state, must be forthwith deposited with the State Treasurer to be kept and maintained as a special revolving account designated "Prison Industries Account," and the monies so collected and deposited must be used solely for the purchase of manufacturing supplies, equipment, machinery, and buildings used to carry out the purposes of this article, as well as for the payment of the necessary personnel in charge, and to otherwise defray the necessary expenses incident thereto and to discharge any existing obligation to the Sinking Funds and Property Division of the State Budget and Control Board, all of which must be under the direction and subject to the approval of the Director of the Department of Corrections. The Department of Corrections shall conduct an amount of not less than five percent nor more than twenty percent of the gross wages paid to inmate workers participating in any prison industry project established pursuant to the Justice Assistance Act of 1984 (P.L. 98-473) and promptly place these funds on deposit with the State Treasurer for credit to a special account to support victim assistance programs established pursuant to the Victims of Crime Act of 1984 (P.L. 98-473, Title 2, Chapter 14, Section 1404). The Prison Industries Account must never be maintained in excess of the amount necessary to efficiently and properly carry out the intentions of this article. When, in the opinion of the Director of the Department of Corrections, the Prison Industries Account has reached a sum in excess of the requirements of this article, the excess must be used by the Department of Corrections for operating expenses and permanent improvements to the state prison system, subject to the approval of the State Budget and Control Board.	No	No	
60	24-3-410	State	Statute	If an individual is sold or offered for sale on the open market of this state articles or products manufactured or produced wholly or in part by inmates in this or another state.	No	No	
61	24-3-420	State	Statute	Any person who willfully violates any of the provisions of this article either than Section 24-3-410 is guilty of a misdemeanor and, upon conviction, shall be confined not less than ten days nor more than one year, or fined not less than ten dollars nor more than five hundred dollars, or both, in the discretion of the court.	No	No	
62	24-3-430	State	Statute	The Director of the Department of Corrections may establish a program involving the use of inmates labor by a nonprofit organization or in private industry for the manufacturing and processing of goods, wares, or merchandise or the provision of services or another business or commercial enterprise considered by the director to enhance the general welfare of South Carolina.	No	No	
63	24-3-510	State	Statute	Upon the conviction of any person in this State of a crime the punishment of which is death, the presiding judge shall sentence such convicted person to death according to the provisions of Section 24-3-530 and make such sentence in writing.	No	No	
64	24-3-520	State	Statute	The facility manager who has custody of an inmate for the county in which the inmate is sentenced shall transfer the inmate as soon as practical to the custody of the Department of Corrections at a place designated by its director, unless otherwise directed by the Governor or unless a stay of execution has been granted by appeal or the granting of a new trial or other order of a court of competent jurisdiction.	No	No	
65	24-3-530	State	Statute	A person convicted of a capital crime and having imposed upon him the sentence of death shall suffer the penalty by electrocution or, at the election of the person, lethal injection under the direction of the Director of the Department of Corrections. The election for death by electrocution or lethal injection must be made in writing fourteen days before the execution date or it is waived. If the person waives the right of election, then the penalty must be administered by lethal injection.	No	No	
66	24-3-540	State	Statute	The Department of Corrections shall provide a death chamber and all necessary appliances for inflicting this penalty and pay the costs thereof out of any funds in its hands. The expense of transporting an inmate to the state prison system must be borne by the county in which the offense was committed.	No	No	
67	24-3-550	State	Statute	To carry out an execution properly, the executioner and necessary staff must be present at the execution. In addition, the following persons may be present: (1) three representatives, approved by the director, of the family of a victim of the crime for which a death penalty was imposed, provided that, if there is more than one victim, the director may reduce the number of family representatives to one representative for each victim's family; provided further, that, if there are more than two victims, the director may restrict the total number of victims' representatives present in accordance with the space limitations of the Central Punishment Facility; (2) the solicitor, or an assistant solicitor or former solicitor designated by the solicitor, for the county where the offense occurred; (3) a group of not more than three representatives of the South Carolina media, one of whom must represent the dominant wire service, one of whom must represent the print media, and one of whom must represent the electronic news media; (4) the chief law enforcement officer, or an officer designated by the chief, from the law enforcement agency that had original jurisdiction in the case; and (5) the counsel for the inmate and a religious leader. However, the inmate may substitute one person from his immediate family for either his counsel or a religious leader, or two persons from his immediate family for both his counsel and a religious leader. For purposes of this item, "immediate family" means those persons eighteen years of age or older who are related to the inmate by blood, adoption, or marriage within the second degree of consanguinity.	No	No	
68	24-3-560	State	Statute	The executioner and the attending physician shall certify the fact of such execution to the clerk of the court of general sessions in which the sentence was pronounced. The certificate shall be filed by the clerk with the papers in the case.	No	No	
69	24-3-570	State	Statute	The body of the person executed must be delivered to his relatives. If no claim is made by relatives for the body, it must be disposed of in the same manner as bodies of inmates who die in the state prison system. If the nearest relatives of a person executed desire that the body be transported to the person's former home, the expenses for the transportation must be paid by the state prison system.	No	No	
70	24-3-580	State	Statute	A person may not knowingly disclose the identity of a current or former member of an execution team or disclose a record that would identify a person as being a current or former member of an execution team. However, this information may be disclosed only upon a court order under seal for the adjudication of pending litigation.	No	No	
71	24-3-590	State	Statute	No licensing agency, board, commission, or association may file, attempt to file, initiate a proceeding, or take any action to revoke, suspend, or deny a license to any person solely because that person participated in the execution of a sentence of death on a person convicted of a capital crime as authorized by law or the director.	No	No	

Item #	Law / Statute	Jurisdiction	Does this law specify a product or service that an agency must or may provide?	Does this law specify a person, firm, or other entity that may provide the product or service?	Is there any other law, statute, or regulation that applies to this law?	Statutory Requirement cited for Accountability
72	24-3-710	State	No	No	No	The director may investigate any misconduct occurring in the state prison system, provide such information and assistance as is available, and take all precautionary measures as in his judgment may be necessary to prevent the recurrence of such misconduct. The director may suspend any disorders, riots, or disturbances that may take place in the prison system and prescribe rules and promulgate regulations which in his judgment are reasonably necessary to avoid any recurrence.
73	24-3-770	State	No	No	No	In order to suppress any disorders, riots, or insurrection among the prisoners, the Director of the Department of Corrections may require the aid and assistance of any of the citizens of the State.
74	24-3-780	State	No	No	No	If any person, when so required by the Director of the Department of Corrections, shall neglect or refuse to give such aid and assistance, he shall pay a fine not exceeding fifty dollars.
75	24-3-740	State	No	No	No	Any person to assist and assisting the Director of the Department of Corrections shall receive a reasonable compensation, to be paid by the department, and allowed him on the settlement of his account.
76	24-3-750	State	No	No	No	If, in suppressing a disorder, riot, or insurrection, a person who is acting, aiding, or assisting in committing the same is wounded or killed, the Director of the Department of Corrections, the keeper or a person aiding or assisting him must be held as justified and guiltless.
77	24-3-760	State	No	No	No	In the absence of the Director of the Department of Corrections, the keeper has the same power in suppressing disorders, riots, and insurrections and in requiring aid and assistance as is doing that is given to the director.
78	24-3-910	State	No	No	No	It is unlawful for a person employed in keeping, taking care of, or guarding a correctional facility or its prisoners to contrive, connive at, or otherwise voluntarily suffer or permit the escape of a prisoner.
79	24-3-920	State	No	No	No	The Director of the Department of Corrections may award up to two thousand dollars for information leading to the capture of each escaped inmate. Funds to support such awards shall be generated from monies or things of value used as money found in the unlawful possession of a prisoner and confiscated as contraband by the Department of Corrections.
80	24-3-930	State	No	No	No	All guards, keepers, officers, and other employees who are employed at the state prison system are exempted from serving on juries and from military or street duty.
81	24-3-940	State	No	No	No	Gambling is not permitted at a prison, farm, or camp where inmates are kept or worked. An officer or employee engaging in, or knowingly permitting, gambling at a prison, farm, or camp must be dismissed immediately.
82	24-3-950	State	No	No	No	It is unlawful for any person to furnish or attempt to furnish any prisoner under the jurisdiction of the Department of Corrections with the means or the means to be used by the director to be contraband. It shall also be unlawful for any prisoner under the jurisdiction of the Department of Corrections to possess any contraband declared to be contraband.
83	24-3-951	State	No	No	No	Effective July 1, 1995, notwithstanding Section 24-3-956 and any other provision of law, United States currency or money, as it relates to state within the state prison system, is declared contraband and must not be utilized as a medium of exchange for better or financial transaction between prisoners or prison officials and prisoners within the state prison system, except prisoners on work release or in other community based programs.
84	24-3-960	State	No	No	No	Monies or tokens or things of like nature used as money found in the unlawful possession of a prisoner confined in a penal institution under the control of the Department of Corrections is contraband, and monies or tokens or things of like nature used as money seized must be deposited in a fund maintained by the department and is the property of the fund. This fund must be used to aid drug interdiction efforts undertaken by the department.
85	24-3-965	State	No	No	No	Notwithstanding the provisions of Sections 22-3-540, 22-3-545, 22-3-550, 24-3-950, and 24-7-155, the offenses of furnishing contraband, other than weapons or illegal drugs, to an inmate under the jurisdiction of the Department of Corrections or to an inmate in a county jail, municipal jail, regional detention facility, prison camp, work camp, or overnight lockup facility, and the possession of contraband, other than weapons or illegal drugs, by an inmate under the jurisdiction of the Department of Corrections or by an inmate in a county jail, municipal jail, regional detention facility, prison camp, work camp, or overnight lockup facility must be tried exclusively in magistrates court.
86	24-3-970	State	No	No	No	It is unlawful for an inmate, or a person acting on behalf of or enabling an inmate, to utilize any internet-based social networking website for purposes of harassing, intimidating, or otherwise contacting a crime victim.
87	24-3-10	State	Yes	Yes	Yes	There is hereby established a Jail and Prison Inspection Division under the jurisdiction of the Department of Corrections. The inspectors and each other personnel as may be provided for the division shall be selected by the director of the department.
88	24-3-20	State	Yes	Yes	Yes	The division shall be responsible for inspecting, in conjunction with a representative of the State Fire Marshal, at least annually every facility in the State housing prisoners or pretrial detainees operated by or for a state agency, county, municipality, or any other political subdivision, and such inspections shall include all phases of operation, fire safety, and health and sanitation conditions at the respective facilities.
89	24-3-30	State	Yes	Yes	Yes	Enforcement of minimum standards. If an inspection under this chapter discloses that a local confinement facility does not meet the minimum standards established by the South Carolina Association of Counties and adopted by the Department of Corrections, or applicable fire and health codes and regulations, or both, the Director of the South Carolina Department of Corrections shall notify the governing body of the political subdivision responsible for the local confinement facility.
90	24-3-35	State	Yes	Yes	Yes	If a person dies while incarcerated or in the custody of a municipal, county, or multi-jurisdictional overnight lockup or jail, county prison camp, or state correctional facility, the facility manager or any other person physically in charge of the facility at the time death occurs shall file a report that includes the cause of the county in which the institution is located. The facility manager or other person in charge also shall report the time and circumstances surrounding it within twenty-two hours to the Jail and Prison Inspection Division of the Department of Corrections. The division shall retain a permanent record of the reports. Reports must be made on forms prescribed by the division.
91	24-3-40	State	No	No	No	In order to certify compliance with minimum design standards, the Jail and Prison Inspection Division of the Department of Corrections and the State Fire Marshal shall be provided with architectural plans before construction or renovation of any state or local confinement facility.

Item #	Law Number	Jurisdiction	Type of Law	Statutory Requirement and/or Authority Granted	Does this law specify why your agency must comply with it? (Y/N)	Does the law specify a product or service your agency must provide?	What type of service or product? (List)	Is this service or product provided?	Legal Standards Template
92	24-9-50	State	Statute	Each local governmental entity responsible for a municipal, county, regional, or multidistrictal detention facility shall report to the Department of Corrections, at the times and in the form required by the department, data and information prescribed by the department: (1) for the identification and management of inmates who receive sentences greater than three months; and (2) on the classification and management of inmates who are in pretrial status and inmates who receive sentences to be served locally.	Yes	Yes	Providing report		
93	24-11-10	State	Statute	The early states, desiring by common action to fully utilize and improve their reformatory facilities and provide adequate programs for the confinement, treatment and rehabilitation of various types of offenders, declare that it is the policy of each of the early states to provide such facilities and programs on a basis of cooperation with one another, thereby serving the best interests of such offenders and of society and effecting economies in capital expenditures and operational costs. The purpose of this compact is to provide for the mutual development and execution of such programs of cooperation for the confinement, treatment and rehabilitation of offenders with the most economical use of human and material resources.	No	No			
94	24-13-20	State	Statute	In all prisons and local detention facilities in the State, a violation of this statute must be observed at all times.	No	No			
95	24-13-20	State	Statute	The benefits of this State under the penalty provided, in this section must accrue in their respective counties, with or without a warrant, all escaped inmates from the State prisons or from the local detention facilities found in their respective counties.	No	No			
96	24-13-30	State	Statute	A person officially charged with the detainer of inmates, whether the inmates are awaiting trial or have been sentenced and confined in a state correctional facility, local detention facility, or prison camp or work camp, may use necessary force to maintain internal order and discipline and to prevent the escape of an inmate lawfully in his custody without regard to whether the inmate is charged with or convicted of a felony or misdemeanor.	No	No			
97	24-13-40	State	Statute	The computation of the time served by prisoners under sentences imposed by the courts of this State must be calculated from the date of the imposition of the sentence.	No	No			
98	24-13-50	State	Statute	Every municipal and county facility manager responsible for the custody of persons convicted of a criminal offense on or before the fifth day of each month must file with the Department of Corrections a written report stating the name, race, age, criminal offense, and date and length of sentence of all prisoners in their custody during the preceding month.	No	No			
99	24-13-60	State	Statute	The Department of Corrections shall automatically screen all offenders committed to its agency for non-violent offenses with sentences of five years or less for possible placement on work release or supervised furlough.	No	No			
100	24-13-65	State	Statute	The Department of Corrections shall provide prisoners not otherwise engaged in a useful prison occupation for filter control projects proposed by counties and municipalities.	No	No			
101	24-13-80	State	Statute	Prisoners to pay for certain costs; definitions; criteria for deductions from inmates' accounts; reimbursement to inmates; recovery from estates of inmates.	No	No			
102	24-13-100	State	Statute	For purposes of definition under South Carolina law, a "no parole offense" means a class A, B, or C felony or an offense exempt from classification as enumerated in Section 16-1-10(d), which is punishable by a maximum term of imprisonment for twenty years or more.	No	No			
103	24-13-125	State	Statute	Notwithstanding any other provision of law, except in a case in which the death penalty or a term of life imprisonment is imposed, or as provided in this subsection, an inmate convicted of a "no parole offense", as defined in Section 24-13-100, and sentenced to the custody of the Department of Corrections, including an inmate serving time in a local facility pursuant to a designated facility agreement authorized by Section 24-13-20 or Section 24-3-30, is not eligible for early release, discharge, or community supervision as provided in Section 24-13-500, until the inmate has served at least eighty-five percent of the actual term of imprisonment eligible for work release until the inmate has served not less than eighty percent of the actual term of imprisonment imposed.	No	No			
104	24-13-150	State	Statute	Notwithstanding any other provision of law, except in a case in which the death penalty or a term of life imprisonment is imposed, an inmate convicted of a "no parole offense" as defined in Section 24-13-100 and sentenced to the custody of the Department of Corrections, including an inmate serving time in a local facility pursuant to a designated facility agreement authorized by Section 24-13-20 or Section 24-3-30, is not eligible for early release, discharge, or community supervision as provided in Section 24-13-500, until the inmate has served at least eighty-five percent of the actual term of imprisonment imposed.	No	No			
105	24-13-175	State	Statute	Notwithstanding any other provision of law, sentences imposed and time served must be computed based upon a three hundred and sixty-five day year.	No	No			
106	24-13-210	State	Statute	An inmate convicted of an offense against this State, except a "no parole offense" as defined in Section 24-13-100, and sentenced to the custody of the Department of Corrections, including an inmate serving time in a local facility pursuant to a designated facility agreement authorized by Section 24-13-20 or Section 24-3-30, whose record or conduct shows that the local facility observed all the rules of the institution where he is confined and has not been subjected to punishment for misbehavior, is entitled to a deduction from the term of his sentence beginning with the day on which the service of his sentence commences to run, computed at the rate of twenty days for each month served. When two or more consecutive sentences are to be served, the aggregate of the several sentences is the basis upon which the good conduct credit is computed.	No	No			
107	24-13-220	State	Statute	The provisions of Section 24-13-210 shall also apply when a portion of a sentence which has been imposed is suspended. Credits earned for good conduct shall be deducted from and computed on the time the person is actually required to serve, and the suspended sentences shall begin on the date of his release from sentence as herein provided.	No	No			
108	24-13-230	State	Statute	The Director of the Department of Corrections may allow an inmate sentenced to the custody of the department, except an inmate convicted of a "no parole offense" as defined in Section 24-13-100, who is assigned to a productive duty assignment, including an inmate who is serving time in a local facility pursuant to a designated facility agreement authorized by Section 24-13-20 or Section 24-3-30 or who is regularly enrolled and actively participating in an academic, technical, or continuing program, a credit from the term of his sentence of zero to one day for every two days he is employed or enrolled. A maximum annual credit for both work credit and education credit is limited to one hundred eighty days.	No	No			

Legal Standards Template

Agency Name:	DEPARTMENT OF CORRECTIONS
Agency Code:	N040 Section: 065
Item #	Line Items: Jurisdiction

Item #	Line Items	Jurisdiction	Does the law specify a period or number of days after which it may expire?	Does the law specify a period or number of days after which it may expire?	Does the law specify a period or number of days after which it may expire?	Does the law specify a period or number of days after which it may expire?
127	24-13-920	State	Statute	No	No	No
128	24-13-930	State	Statute	No	No	No
129	24-13-940	State	Statute	No	No	No
130	24-13-950	State	Statute	No	No	No
131	24-13-1310	State	Statute	No	No	No
132	24-13-1320	State	Statute	No	No	No
133	24-13-1330	State	Statute	No	No	No
134	24-13-1520	State	Statute	No	No	No
135	24-13-1530	State	Statute	No	No	No
136	24-13-1540	State	Statute	No	No	No
137	24-13-1550	State	Statute	Yes	Yes	Pending report
138	24-13-1560	State	Statute	No	No	No
139	24-13-1570	State	Statute	No	No	No
140	24-13-1580	State	Statute	No	No	No
141	24-13-1590	State	Statute	No	No	No
142	24-13-1910	State	Statute	No	No	No
143	24-13-1920	State	Statute	No	No	No
144	24-13-1930	State	Statute	No	No	No
145	24-13-1950	State	Statute	No	No	No
146	24-13-2110	State	Statute	No	No	No
147	24-13-2120	State	Statute	No	No	No
148	24-13-2130	State	Statute	No	No	No
149	24-13-2140	State	Statute	No	No	No
150	24-13-20	State	Statute	No	No	No

Does this law directly affect a product or service your agency must or may provide?

Does this law directly affect your agency's operations as of 1/1/17?

Does this law directly affect your agency's operations or procedures?

Item #	Law / Chapter	Jurisdiction	Type of Law	Does this law directly affect a product or service your agency must or may provide?	Does this law directly affect your agency's operations as of 1/1/17?	Does this law directly affect your agency's operations or procedures?	Statutory Requirement and/or Agency Standard
151	24-19-30	State	Statute	No	No	No	The Division shall consider problems of treatment and correction; shall consult with and make recommendations to the director with respect to general treatment and correction policies and procedures for committed youthful offenders; shall recommend orders to direct the release of youthful offenders conditionally under supervision and the unconditional discharge of youthful offenders; and take such further action and recommend such other orders to the director as may be necessary or proper to carry out the purpose of this chapter.
152	24-19-40	State	Statute	No	No	No	The division shall adopt such rules as the South Carolina Department of Corrections approves and promulgates them as they apply directly or indirectly to its procedure.
153	24-19-50	State	Statute	No	No	No	Prisoners of courts upon conviction of youthful offenders, including trainee schools, hospitals, farms, forestry and other camps, including vocational training facilities and other institutions and agencies that will provide the essential varieties of treatment.
154	24-19-60	State	Statute	No	No	No	Facilities for the Division are to be provided from facilities of the Department.
155	24-19-80	State	Statute	No	No	No	Director's orders upon receiving report and recommendations from Reception and Evaluation Center and numbers of Division.
156	24-19-90	State	Statute	No	No	No	The director may transfer at any time a committed youthful offender from one institution to another as a condition to any other agency or institution.
157	24-19-100	State	Statute	No	No	No	Procedure for conditional release of youthful offenders: search and seizure; the victim notification.
158	24-19-110	State	Statute	No	No	No	Time for release of youthful offenders.
159	24-19-120	State	Statute	No	No	No	The Division may revoke or modify any of its previous orders respecting a committed youthful offender except an order of unconditional discharge.
160	24-19-130	State	Statute	No	No	No	Committed youthful offenders permitted to remain at liberty under supervision or conditionally released shall be under the supervision of supervisory agents appointed by the Division.
161	24-19-140	State	Statute	No	No	No	If, at any time before the unconditional discharge of a committed youthful offender, the Division is of the opinion that such youthful offender will be benefited by further treatment in an institution or other facility, any member of the Division may direct his return to custody or if necessary may issue a warrant for the apprehension and return to custody of such youthful offender and cause such warrant to be executed by an appointed supervisory agent, or any policeman.
162	24-19-150	State	Statute	No	No	No	Nothing in this chapter limits or affects the power of a court to suspend the imposition or execution of a sentence and place a youthful offender on probation.
163	24-19-160	State	Statute	No	No	No	Cooperation of public agencies and officials: surveys. The Director of the Department of Corrections and the warden, jailer, sheriff, supervisors, or other officers in whose central a prisoner may be committed must aid and assist the director and the probation agents in the survey.
164	24-21-60	State	Statute	No	No	No	The Director of the Department of Corrections, when a prisoner is confined in the State Penitentiary, the Sheriff of the county, when a prisoner is confined in the county jail, and the county supervisor or chairman of the governing body of the county, if there is no county supervisor, when a prisoner is confined upon a work detail of a county, must keep a record of the industry, habit, and disposition of the prisoner, as well as other information requested by the board or the director and furnish it to them upon request.
165	24-21-70	State	Statute	No	No	No	The South Carolina Department of Probation, Parole and Pardon Services, in cooperation with the South Carolina Department of Corrections shall develop and establish policies, procedures, guidelines, and cooperative agreements for the implementation of an individual offender management system which permits carefully screened and selected male offenders and female offenders to be enrolled in the criminal offender management system.
166	24-22-40	State	Statute	No	No	No	Plans to be developed for statewide case classification system and community-based correctional programs.
167	24-23-10	State	Statute	No	No	No	The case classification plan must provide for case classification system.
168	24-23-20	State	Statute	No	No	No	Community corrections plan to include description of community-based program needs.
169	24-23-30	State	Statute	No	No	No	Development of statewide policies with state agencies; policies for monitoring of restitution orders and fines; research and special studies; training of employees.
170	24-23-40	State	Statute	No	No	No	There is hereby established a special statewide unified school district within the South Carolina Department of Corrections to be known as the "Palmetto Unified School District No. 1."
171	24-25-10	State	Statute	No	No	No	The purpose of the district is to enhance the quality and scope of education for inmates within the Department of Corrections so that they will be better motivated and better equipped to restore themselves in the community, the establishment of the district shall ensure that education programs are available to all inmates with less than a high school diploma, or its equivalent, and that nonvocational training programs are made available to selected inmates with the necessary aptitude and desire. Where enrollment in an education program must be restricted, justification for that restriction should be documented by the district.
172	24-25-20	State	Statute	No	No	No	Academic and vocational training provided by the Palmetto Unified School District No. 1 shall meet standards prescribed by the State Board of Education, for the academic and vocational programs of these schools.
173	24-25-30	State	Statute	No	No	No	The Palmetto Unified School District No. 1 of the South Carolina Department of Corrections shall submit appropriate student membership information to the State Department of Education and the South Carolina Department of Education's appropriation request under the line item "Education Finance Act" shall include sufficient funds for the Palmetto Unified School District No. 1.
174	24-25-35	State	Statute	No	No	No	The Palmetto Unified School District No. 1 shall be under the control and management of a board of nine trustees who shall operate the district under the supervision of the State Department of Corrections.
175	24-25-40	State	Statute	No	No	No	The members of the school board may be removed at any time for good cause by the Director of the Department of Corrections.
176	24-25-50	State	Statute	No	No	No	The school board at its first meeting, and every two years thereafter, shall elect a chairman, a vice-chairman and such other officers as it deems necessary who shall serve for two years each and until their successors are elected and qualify.
177	24-25-60	State	Statute	No	No	No	With the consent and concurrence of the Director of the Department of Corrections, the board of the school district shall operate as executive agent for the schools under its jurisdiction and shall perform administrative functions.
178	24-25-70	State	Statute	No	No	No	

Agency Name	DEPARTMENT OF CORRECTIONS	
Agency Code	0640	Section: 065

Item #	Law Number	Jurisdiction	Text of Law	Does this law specify a new statute or may it be amended?	Does the law specify a product or service or program?	If so, what type of service or program?	If so, what type of product, please specify what type of product.
179	24-25-40	State	Statute	No	No		
180	24-25-90	State	Statute	No	No		
181	24-26-10	State	Statute	No	No		
182	24-27-100	State	Statute	No	No		
183	24-27-110	State	Statute	No	No		
184	24-27-130	State	Statute	No	No		
185	24-27-150	State	Statute	No	No		
186	24-27-200	State	Statute	No	No		
187	24-27-210	State	Statute	No	No		
188	24-27-220	State	Statute	No	No		
189	24-27-500	State	Statute	No	No		
190	2-65-70	State	Statute	No	No		
191	11-13-45	State	Statute	No	No		
192	11-11-320	State	Statute	No	No		
193	30-4-40	State	Statute	No	No		
194	37-29-130	State	Statute	No	No		
195	2-65-20	State	Statute	No	No		
196	33-1	State	Regulation	No	No		
197	33-2	State	Regulation	No	No		
198	65.1	State	2018-19 Proviso	Yes	No		
199	65.2	State	2018-19 Proviso	Yes	No		
200	65.3	State	2018-19 Proviso	Yes	No		

Agency Name	DEPARTMENT OF CORRECTIONS	Agency Code	HW40	Section	065	Item #	Law Number	Jurisdiction	Topic of Law	Does this law specify when you are to report or make a report (1976)	Does the law specify a product or service year, agency must or may provide?	Does the law specify when you are to report or make a report (1976)	Does the law specify a product or service year, agency must or may provide?	Legal Standards Template
						216	65.19	State	2018-19 Proviso	Yes	Yes	Yes	Other service or product	House newly sentenced inmates to reduce overcrowding in local jail and detention centers.
						217	65.2	State	2018-19 Proviso	Yes	Yes	Yes	Other service or product	Multi-purpose building construction with financial help from the community.
						218	65.21	State	2018-19 Proviso	Yes	No	No	Other service or product	Allows inmates to provide other inmates throughout the Agency. SCOC has a grooming policy for inmate appearance.
						219	65.22	State	2018-19 Proviso	Yes	No	No	Other service or product	
						220	65.23	State	2018-19 Proviso	Yes	Yes	Yes	Providing report	
						221	65.24	State	2018-19 Proviso	Yes	Yes	Yes	Other service or product	
						222	65.25	State	2018-19 Proviso	Yes	Yes	Yes	Other service or product	
						223	65.26	State	2018-19 Proviso	Yes	Yes	Yes	Other service or product	
						224	65.27	State	2018-19 Proviso	Yes	Yes	Yes	Other service or product	
						225	65.28	State	2018-19 Proviso	No	No	No	Other service or product	
						226	65.29	State	2018-19 Proviso	No	No	No	Other service or product	

Agency Name: DEPARTMENT OF CORRECTIONS		Legal Standards Template		
Agency Code:	NSAB Section:	Does the box specify a product or service that agency must or may provide?	Does this description vary year after year (must or may) as per 119?	
Item #	Law/Regulatory Jurisdiction	Yes	Yes	
227	65-30 State	Yes	Yes	<p>Does the box specify a product or service that agency must or may provide?</p> <p>(List agency or product, or what type of service is provided.)</p> <p>Inmate does not have to be transported for bond hearing. Cost avoidance by Agency.</p>
228	117-9 State	Yes	No	<p>Statutory Requirements and/or Regulatory Standard</p> <p>(CRH), Video Bond Conferencing) In the current fiscal year, and from the funds appropriated to the Department of Corrections, the video conferencing bond system shall be used for all bond hearings for inmates incarcerated facilities with video conferencing capabilities that are compatible with county video conferencing equipment, network, firewalls, etc. and charged with criminal offenses that require a bond hearing. The Department of Corrections shall not be responsible for recording any of these proceedings or for providing the facilities with any equipment.</p>
229	117-17 State	Yes	Yes	<p>(GP: Transfers of Appropriation) Agencies and institutions shall be authorized to transfer appropriations within programs and within the agency with notification to the Executive Budget Office and Comptroller General. No such transfer may exceed twenty percent of the original budget. Upon receipt, details of such transfers may be provided to members of the General Assembly on an agency by agency basis. The Department of Corrections shall not be authorized to transfer appropriations from personal service accounts to other operating accounts or from other operating accounts to personal service accounts. The Department of Corrections shall not be authorized to transfer appropriations from the State Fiscal Accountability Authority.</p>
230	117-23 State	Yes	No	<p>(GP: Replacement of Personal Property) The Department of Juvenile Justice, Department of Corrections, Department of Probation, Parole and Pardon Services, Department of Mental Health, Department of Disabilities and Special Needs, Combined Care, Department of Social Services and School for the Deaf and the Blind may replace the personal property of an employee which has been lost, damaged or destroyed by a client while in custody of the agency. The replacement of personal property may be made only if the loss, damage or destruction was not the result of the negligence of the employee. The replacement of personal property by the agency head and if the damaged or destroyed item is to be replaced by the agency head to be reasonable in value, and necessary for the employee to carry out the functions and duties of the employee. The replacement of damaged or destroyed items shall not exceed \$250 per item, per incident. Each agency must have guidelines to insure the reasonableness of the replacement payments.</p>
231	117-25 State	Yes	Yes	<p>(GP: Carry Forward) Each agency is authorized to carry forward unspent general fund appropriations from the prior fiscal year into the current fiscal year, up to a maximum of ten percent of its original general fund appropriations for the current fiscal year. Agencies shall not withhold services in order to carry forward general fund appropriations. The amount of carry forward shall be determined after first applying the Capital Reserve Fund provisions in Section 11-11-20(d) of the 2016 Code, and then any carry forward from the General Reserve. The amount of general funds needed to avoid a year-end deficit shall be reduced proportionately from each agency's carry forward amount.</p>
232	117-29 State	Yes	Yes	<p>(GP: Prison Industries) All agencies funded in this act, when procuring goods and services, shall first consider soliciting for services or purchasing goods and services through the Department of Corrections Prison Industries Program. The Department of Corrections shall furnish, upon request, to all agencies a catalogue of goods and services provided by Prison Industries. The department is hereby directed to develop and market a catalogue of Prison Industries products for nationwide circulation.</p>
233	117-31 State	Yes	Yes	<p>(GP: Base Budget Analysis) Agencies' annual accountability reports for the prior fiscal year, as required in Section 1-1-810, must be accessible to the Governor, Senate Finance Committee, House Ways and Means Committee, and to the public on or before September 15th of the prior fiscal year. The Governor, Senate Finance Committee, House Ways and Means Committee, and the public shall have access to the accountability reports for use in a timely manner. Accountability Report Guidelines shall be developed by the Governor's Budget Office. The Governor's Budget Office shall identify key program area descriptions and expenditures and link these to key financial and performance results in the report. The Executive Budget Office is directed to develop a process for training agency leaders on the annual agency accountability report and its use in financial, organizational, and accountability improvement. Until performance-based funding is fully implemented and reported annually, the state supported colleges, universities and technical schools shall report in accordance with Section 59-101-550.</p>
234	117-47 State	Yes	Yes	<p>(GP: State DNA Database) Funds, collected by the South Carolina Department of Corrections, the Department of Probation, Parole and Pardon, and Department of Public Safety, to access DNA samples must be remitted to the State Law Enforcement Division to offset the expenses incurred to operate the State DNA Database. The State Law Enforcement Division (SLED) may retain, expend, and carry forward these funds. Any carry forward funds resulting from the DNA Database program must be used solely to operate the DNA Database program.</p>
235	117-47 State	Yes	Yes	<p>(GP: Insurance Claims) Any insurance reimbursement to an agency may be used to offset expenses related to the claim. These funds may be retained, expended, and carried forward.</p>

(GP: Assessment Audit of Crime Victim Funds) If the State Auditor finds that any county treasurer, municipal treasurer, county clerk of court, magistrate or municipal court has not properly allocated revenue generated from court fines, fees, and assessments to the crime victim funds or has not properly expended crime victim funds, pursuant to sections 14-1-206(b) and (c), 14-1-207(b) and (c), 14-1-208(g) and (d), and 14-1-211(b) of the SYP Code, the State Auditor shall notify the State Department of Crime Victim Compensation. The State Department of Crime Victim Compensation is authorized to conduct an audit, which shall include both a programmatic review and financial audit of any entity or nonprofit organization receiving victim compensation to ensure that crime victim funds are expended in accordance with the law. Guidelines for the expenditure of these funds shall be developed by the Victim Services Coordinating Council. The Victim Services Coordinating Council shall develop these guidelines to ensure that any expenditure which meets the parameters of Article 15, Chapter 3, Title 10 is an allowable expenditure. Any local entity or nonprofit organization that receives funding from revenue generated from crime victim funds is required to submit the budget for the use of these funds to the State Department of Crime Victim Compensation within ninety days of the budget's approval by the governing body of the entity or nonprofit organization. Failure to comply with this provision shall constitute a violation of the State Department of Crime Victim Compensation. Additionally, the Department of Crime Victim Compensation will place the name of the noncompliant entity or nonprofit organization on their website where it shall remain until such time as they are in compliance with the terms of this provision. Any entity or nonprofit organization receiving victim assistance funding must cooperate and provide expenditure/program data requested by the State Department of Crime Victim Compensation. If the State Department of Crime Victim Compensation finds an error, the entity or nonprofit organization has ninety days to rectify the error. An error constitutes an entity or nonprofit organization failing to cooperate with the programmatic review and financial audit of the State Department of Crime Victim Compensation. If the entity or nonprofit organization fails to cooperate with the programmatic review and financial audit or to rectify the error within ninety days, the State Department of Crime Victim Compensation shall assess and collect a penalty in the amount of the unauthorized expenditure plus \$1,500 against the entity or nonprofit organization for improper expenditures. This penalty plus \$1,500 must be paid within thirty days of the notification by the State Department of Crime Victim Compensation to the entity or nonprofit organization that they are in noncompliance with the provisions of this provision. All penalties received by the State Department of Crime Victim Compensation shall be credited to the General Fund of the State. If the penalty is not received by the State Department of Crime Victim Compensation within thirty days of the notification, the political subdivision will deduct the amount of the penalty from the entity or nonprofit organization's subsequent fiscal year appropriation.

235 117.51 State 2018-19 Proviso

(GP: Secure Juvenile Confinement) The Attorney General shall review the interpretation of the current policies of the Department of Public Safety and the Department of Corrections regarding secure juvenile confinement that the departments indicate may jeopardize federal grant funds. The departments may not implement any changes to the current policies regarding secure juvenile confinement until the Attorney General considers the departments' interpretation of the federal Juvenile Justice and Delinquency Prevention Act in regard to the secure holding of juveniles for more than six hours in adult detention facilities that also serve as forty-eight-hour juvenile holdover facilities. The Attorney General will determine if the departments' interpretation is fair and equitable and how the local governments and the Department of Juvenile Justice would be impacted, to include any financial considerations.

236 117.53 State 2018-19 Proviso

(GP: Purchase Card Incentive Rebates) In addition to the Purchase Card Rebate deposited in the general fund, any incentive rebate premium received by an agency from the Purchase Card Program may be retained and used by the agency to support its operations.

237 117.59 State 2018-19 Proviso

(GP: Sexually Violent Predator Program) After the Department of Mental Health obtains all necessary project approvals, the Department of Corrections may utilize inmate labor to perform any portion of the construction of an addition to the Edison Unit at the Broad River Correctional Institution, which houses the Department of Mental Health's Sexually Violent Predator Treatment Program, such addition to be used for additional treatment space and staff offices. For purposes of this project, the Department of Corrections may exceed the \$350,000 limit on projects for which it may use inmate labor.

238 117.67 State 2018-19 Proviso

(GP: Deficit Monitoring) It is the responsibility of each state agency, department, and institution to operate within the limits of its authorized appropriations. All agencies, departments, and institutions are to budget, allocate and manage its authorized appropriations in a way to avoid an operating deficit for the fiscal year. If at the end of each quarterly deficit monitoring review by the Executive Budget Office, it is determined by either the Executive Budget Office or a state agency, department, or institution that the likelihood of a deficit for the current fiscal year exists, the state agency shall notify the General Assembly within fifteen days of this determination and shall further request the Executive Budget Office to work with it to develop a plan to avoid the deficit. Within fifteen days of the deficit avoidance plan being completed, the Executive Budget Office shall either request the General Assembly to recognize the deficit if it determines the deficit avoidance plan will not be sufficient to avoid a deficit or notify the General Assembly of how the deficit will be avoided based on the deficit avoidance plan. If the Executive Budget Office determines the plan will be sufficient to avoid a deficit.

239 117.81 State 2018-19 Proviso

Agency Name: DEPARTMENT OF CORRECTIONS
 Agency Code: HC40 Section: 065
 Item #: 2018-19 Proviso
 Line Number: 117.84
 Description: State procurement card statement or monthly reports containing all or substantially all the same information contained in the monthly state procurement card statement.

Item #	Line Number	Description	State Procurement Requested for Auction Grants	Does this line specify who your agency must or may receive?	Does the line specify a product or service you intend to purchase?	Is this a good type of service or product?	Legal Standards Template
240	117.84	State	2018-19 Proviso	Yes	Yes	Providing report	Submit funding for program delivery.
241	117.94	State	2018-19 Proviso	Yes	Yes	Other service or product	Submit funding for program delivery.
242	117.95	State	2018-19 Proviso	No	No	Other service or product	Submit funding for program delivery.
243	118.1	State	2018-19 Proviso	No	No	Other service or product	Submit funding for program delivery.
244	118.15	State	2018-19 Proviso	No	No	Other service or product	Submit funding for program delivery.
245	33-1	Regulation	2018-19 Proviso	No	No	Other service or product	Submit funding for program delivery.
246	33-2	Regulation	2018-19 Proviso	No	No	Other service or product	Submit funding for program delivery.
247	115.5 et al	Regulation	2018-19 Proviso	Yes	Yes	Other service or product	Submit funding for program delivery.
248	Art. I, § 24	Constitution	2018-19 Proviso	No	No	Other service or product	Submit funding for program delivery.
249	Art. II, § 2	Constitution	2018-19 Proviso	No	No	Other service or product	Submit funding for program delivery.
250	Art. VI, § 3	Constitution	2018-19 Proviso	No	No	Other service or product	Submit funding for program delivery.
251	Art. XI, § 3	Constitution	2018-19 Proviso	No	No	Other service or product	Submit funding for program delivery.
252	Art. XI, § 5	Constitution	2018-19 Proviso	No	No	Other service or product	Submit funding for program delivery.
253		Policy	2018-19 Proviso	No	No	Other service or product	Submit funding for program delivery.

Agency Name: **DEPARTMENT OF CORRECTIONS**

Agency Code: **NO40** Section: **65**

Specify only for the following segments: (3) Industry Name; (2) Professional Organization Name; (3) Public Demographics.

Customer Segments

Service/Product Provided to Customers

Divisions or Major Programs	Description	Customer Segments
Division of Central Classification and Inmate Records, Division of Security, Division of Transportation	<p>Corrections works with the judicial system to ensure that inmates who are sentenced to the State system serve the proper sentence. The Agency regularly transports inmates to and from court for appeals and other judicial business.</p> <p>Transport inmates to and from court for appeals and other judicial business.</p>	Judicial Branch

Division of Central Classification and Inmate Records, Division of Security, Division of Transportation	<p>Once inmates are sentenced to the State system, they are transported to Corrections by law enforcement officials representing the State's 46 counties. The Agency communicates daily with the State's local detention centers to coordinate the transfer of inmates to the detention centers to coordinate the transfer of inmates to the system, and back to county detention centers when inmates must reappear in court.</p>	Local Courts.
---	--	---------------

Division of Programs and Services, Division of Health Services	<p>The Agency works with a myriad of government agencies, volunteer groups and religious organizations to provide rehabilitation services and programs geared to prepare offenders for their return to society.</p>	Professional Organization
--	---	---------------------------

Division of Young Offender Parole and Reentry Services, Division of Central Classification and Inmate Records	<p>Because a large percentage of offenders are released from prison on probation or parole, Corrections inherently works closely with the S.C. Department of Probation, Parole and Pardon Services.</p>	Executive Branch/State Agencies
---	---	---------------------------------

Division of Victim Services	<p>The Agency employs staff members who work directly with victims, alerting them to pertinent updates about their offenders.</p>	General Public
-----------------------------	---	----------------

Division of Young Offender Parole & Reentry Services	<p>The Division of Young Offender Parole and Reentry Services (YOPRS) encompasses both institution and community-based services for male and female offenders sentenced under the Youthful Offender Act (YOA).</p>	Professional Organization
--	--	---------------------------

Division of Resource and Information Management, Communications Director, Legislative Liaison	<p>The Agency also has staff assigned to deal with research, media and legislative requests, as well as the general public for which it works.</p>	General Public
---	--	----------------

Agency Name: **DEPARTMENT OF CORRECTIONS**

Agency Code: **N040** Section: **065**

Name of Partner Entity	Type of Partner Entity	Description of Partnership	Partner Template	Associated Goal(s)
S.C. Dept. of Employment and Workforce	State Government	Assisting inmates with finding jobs after release.	2	
S.C. Dept. of Health and Human Services	State Government	Assisting inmates with determining Medicaid eligibility prior to release.	2	
U.S. Department of Veterans Affairs	Federal Government	Assisting inmates with determining Veterans benefits eligibility prior to release.	2	
S.C. Dept. of Health and Environmental Control	State Government	Assisting the Agency in reducing pharmacy expenditures on HIV medication.	3	
University of South Carolina	Higher Education Institute	Provides interns to conduct discharge planning and referral support to inmates upon release.	2	
S.C. Dept. of Probation, Parole and Pardon Services	State Government	Assist in the implementation and evaluation of the Omnibus Crime Reduction and Sentencing Reform Act of 2010.	1	

Agency Name	Agency Code	Section	DEPARTMENT OF CORRECTIONS	065	Name of Entity Requesting the Report or Constructing Review	Type of Entity	Reporting Frequency	Current Fiscal Year: Submission Date or Review Timeline (MM/DD/YYYY)	Summary of Information Requested in the Report (Briefly)	Method to Access the Report or Information from the Review
Item										
19	Report	Correctional Officer Vacancy and Salary Information	Agency Statistics Webpage	Outside Organization	Monthly	August 23, 2018	Report on increase of Correctional Officer starting salary from FY 2014 to present. Includes comparison of filled front-line security positions.	http://www.doc.sc.gov/research/statistics.html		
20	Report	Inmate and Bed Counts of SCDC Institutions	Agency Statistics Webpage	Outside Organization	Daily	September 20, 2018	Report on utilization rate of institutional housing based on institutional inmate count and operating capacity of the institution.	http://www.doc.sc.gov/research/statistics.html		
21	Report	Yearly Comparison of Inmate Bed Counts	Agency Statistics Webpage	Outside Organization	Monthly	August 16, 2018	Compares inmate population on the 15th of the month for current and previous year.	https://www.doc.sc.gov/research/statistics.html		
22	Report	Average Daily Inmate Population - Fiscal Years	Agency Statistics Webpage	Outside Organization	Annually	August 2017	Shows average daily population during a fiscal year for SCDC Facilities, Special Placements, Designated Facilities and SCDC Jurisdiction. Also shows the change in population from one year to the next.	http://www.doc.sc.gov/research/statistics.html		
23	Report	Inmate Escapes from SCDC Facilities - Fiscal Years	Agency Statistics Webpage	Outside Organization	Annually	August 2017	Inmate escapes by fiscal year and facility security type.	http://www.doc.sc.gov/research/statistics.html		
24	Report	Admissions to and Releases from SCDC Base Population	Agency Statistics Webpage	Outside Organization	Annually	August 2017	Breakdown of admissions and releases by type.	http://www.doc.sc.gov/research/statistics.html		
25	Report	Social Media Disciplinary Report	Agency Statistics Webpage	Outside Organization	Daily	September 20, 2018	List of inmates convicted of accessing/using social media and the sanctions they received for the infraction.	http://www.doc.sc.gov/research/statistics.html		
26	Report	Inmate Assaults on Employees	Agency Statistics Webpage	Outside Organization	Annually	August 2017	Report on the number of SCDC employees who were seriously injured from an inmate assault, by fiscal year.	http://www.doc.sc.gov/research/statistics.html		
27	Report	SCDC FAQs	Agency Statistics Webpage	Outside Organization	Monthly	August 1, 2018	Brochure/pamphlet containing a summary of fiscal year-end statistics. Also contains bed space utilization rates by housing type and average daily facility count per month (updated monthly).	http://www.doc.sc.gov/research/statistics.html		
28	Report	Inmate Population at Fiscal Year-End - Profile of Institutional Population - Sentence Length Distribution - Most Serious Offense - Committing County - Age Distribution	Agency Statistics Webpage	Outside Organization	Annually	August 2017	The profile provides an overview of SCDC's custody population on the last day of the fiscal year by sex. The remaining items have 2 reports each. One breakdown by race and sex and the other shows a 5 fiscal year trend for SCDC's jurisdiction population on the last day of the fiscal year.	http://www.doc.sc.gov/research/statistics.html		
29	Report	Annual Inmate Admissions to SCDC - Admission Type - Sentence Length Distribution - Most Serious Offense - Committing County	Agency Statistics Webpage	Outside Organization	Annually	August 2017	There are 2 reports per item. One breakdown by race and sex and the other shows a 5 fiscal year trend.	http://www.doc.sc.gov/research/statistics.html		
30	Report	Annual Inmate Releases from SCDC - Release Type - Time Served - Committing County	Agency Statistics Webpage	Outside Organization	Annually	August 2017	There are 2 reports per item. One breakdown by race and sex and the other shows a 5 fiscal year trend.	http://www.doc.sc.gov/research/statistics.html		
31	Report	Cost per Inmate - Fiscal Years	Agency Statistics Webpage	Outside Organization	Annually	August 2017	Reports average daily and annual cost per inmate based on State funds and all funds by fiscal year.	http://www.doc.sc.gov/research/statistics.html		
32	Report	Recidivism Rates of Inmates Released (3 years or more prior)	Agency Statistics Webpage	Outside Organization	Annually	August 2017	Report on releases who returned, within 3 years, to SCDC for a new crime or community supervision revocation. Statistics broken down into subgroupings. Starts with FY 2010 releases.	http://www.doc.sc.gov/research/statistics.html		
33	Report	Return to Prison Rates of Inmates Released (3 years or more prior)	Agency Statistics Webpage	Outside Organization	Annually	August 2017	Report on releases who returned, within 3 years, to SCDC for any reason. Starts with FY 1993 releases.	http://www.doc.sc.gov/research/statistics.html		
34	Report	Foreign Born Inmate Lists - Guatemala - Mexico	Guatemalan Consulate Mexican Consulate	Outside Organization	Monthly	August 16, 2018	Reports contain a list of SCDC inmates who reported these countries as their birth country.	Contains confidential information, not available to the public.		
35	Review	South Carolina Department of Corrections Security Staffing Assessment	Tom Roth	Outside Organization	Other	June 2018				

Agency Name:	DEPARTMENT OF CORRECTIONS	
Agency Code:	NDAD	Section: 065

Item	Subsidiary Report (if applicable)	Name of Entity Requesting the Report or Conducting Review	Type of Entity Organization	Reporting Frequency	Current Fiscal Year: Submission Date or Review Timeline (MM/DD/YYYY)	Summary of Information Requested in the Report or Reviewed	Method to Access the Report or Information from the Review
36	Review	IT Vulnerability Assessment	Deloitte & Touche	Other	March 1, 2014	Assessment contains an information security vulnerability assessment conducted on SCD's internal and external systems.	Contains confidential information, not available to the public.
37	Review	Report from the IP	Outside Organization				
38	Report	SCDC Population and Recently Paroled	State	Weekly	August 26, 2018	Report of SCDC population and inmates paroled for less than 1 year.	Contains confidential information, not available to the public
39	Report	SCDC Population and Recently Paroled	State	Monthly	August 2, 2018	Report of SCDC population and inmates paroled for less than 1 year.	Contains confidential information, not available to the public
40	Report	Inmates within 3 months of release	State	Monthly	August 15, 2018	Report of inmates within 3 months of release with a SC ID	Contains confidential information, not available to the public
41	Report	New SCDC admissions	Federal	Monthly	August 10, 2018	Report of new admissions	Contains confidential information, not available to the public
42	Report	Report of SCDC Population	Federal	Annually	September 15, 2017	Report of SCDC population for the last 18 months	Contains confidential information, not available to the public
43	Report	Report of SCDC Population Changes	State	Daily	August 23, 2018	Report of SCDC population changes	Contains confidential information, not available to the public
44	Report	State Prison Match	Federal	Twice a year	May 18, 2018	Report of SCDC admissions in past six months with drug offenses.	Contains confidential information, not available to the public



South Carolina's Prison System



Bryan P. Stirling, Director
South Carolina Department of Corrections
November 1, 2018



SCDC Executive Staff

Bryan P. Stirling, Director
Salley Elliott, Chief Legal and Compliance Officer
Michael McCall, Deputy Director for Operations
Thomas M. Osmer, Jr., Deputy Director for Administration
**Nena Walker-Staley, Deputy Director for Programs, Reentry,
and Rehabilitative Services**
Terre K Marshall, MPH, CCHP-A, Deputy Director for Health Services
Brian Bolchoz, Deputy Director for Police Services



SCDC Mission

- **Safety:** We will protect the public, our employees, and our inmates.
- **Service:** We will provide rehabilitation and self-improvement opportunities for inmates.
- **Stewardship:** We will promote professional excellence, fiscal responsibility and self-sufficiency.



SCDC Institution Levels and Population Count

Institutional Count Total (as of October 15, 2018) = 18,856*

Level I (Minimum Security): 4 Institutions

Level II (Medium Security): 9 Institutions

Level III (Maximum Security): 6 Institutions

Female: 2 Institutions

Agency Total: 21 Institutions**

*Includes 52 authorized absences.

**Recent Facility Closures:

During FY 2016, Lower Savannah Pre-Release closed on June 1, 2016.

During FY 2016, Goodman CI no longer housed female inmates as of June 29, 2016.

During FY 2017, male inmates from Walden CI were relocated to Goodman CI on November

11, 2016 and Walden CI closed.

During FY 2018, Catawba Pre-Release center closed on November 17, 2017.



SCDC Staff Report

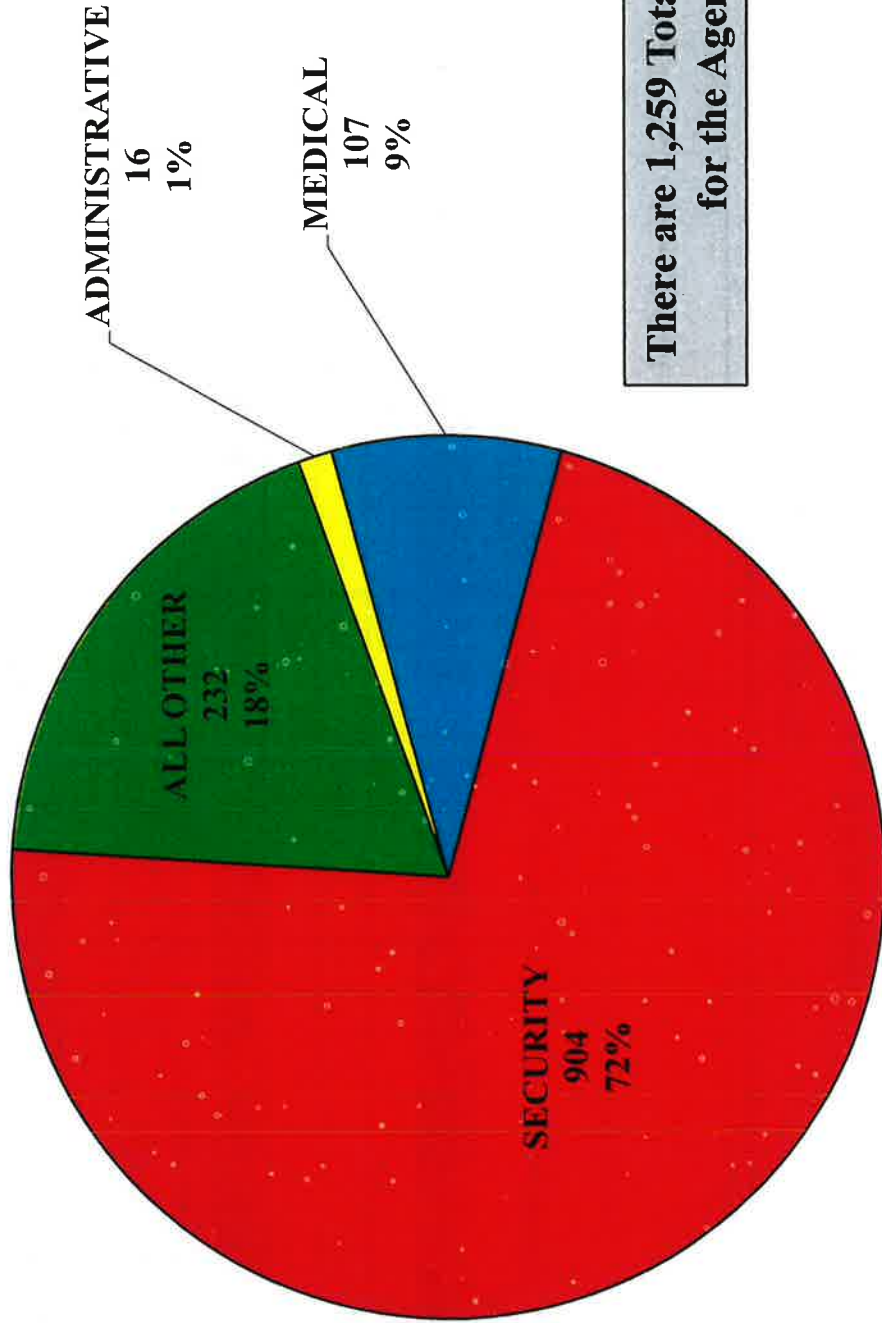
Security vs. Non-Security Filled Positions
as of October 1, 2018

Location	Security	Non-Security	Total Personnel	% of Personnel	Inmate Count 9/15/18	% of Population
Non-Institutional Facilities	169	728	897	17.9%		
Level I	278	126	404	8.1%	1,452	7.7%
Level II	1,169	562	1,731	34.6%	8,933	47.4%
Level III	1,064	558	1,622	32.4%	7,139	37.9%
Total Male Institutions	2,511	1,246	3,757	75.0%	17,524	93.0%
Total Female Institutions (All Security Levels)	226	130	356	7.1%	1,316	7.0%
Institutional Total	2,737	1,376	4,113	82.1%	18,840	100.0%
Agency Total	2,906	2,104	5,010	100.0%		



SCDC Vacancy Rates

As Of October 8, 2018



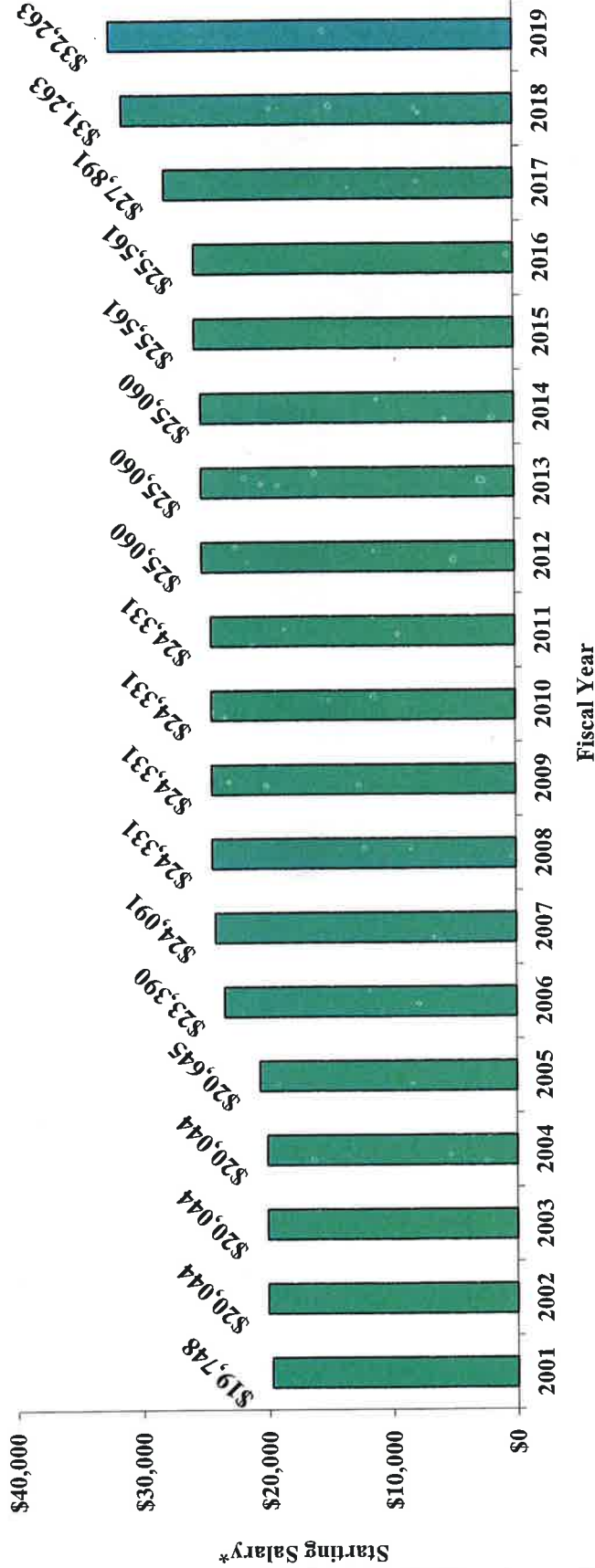
There are 1,259 Total Vacancies for the Agency.



Non-competitive Starting Salary for Correctional Officers

(Below several major SC Counties despite recent increases)

Starting Salary For SCDC Correctional Officers



* Based on starting salary figures for correctional officers with "no experience".

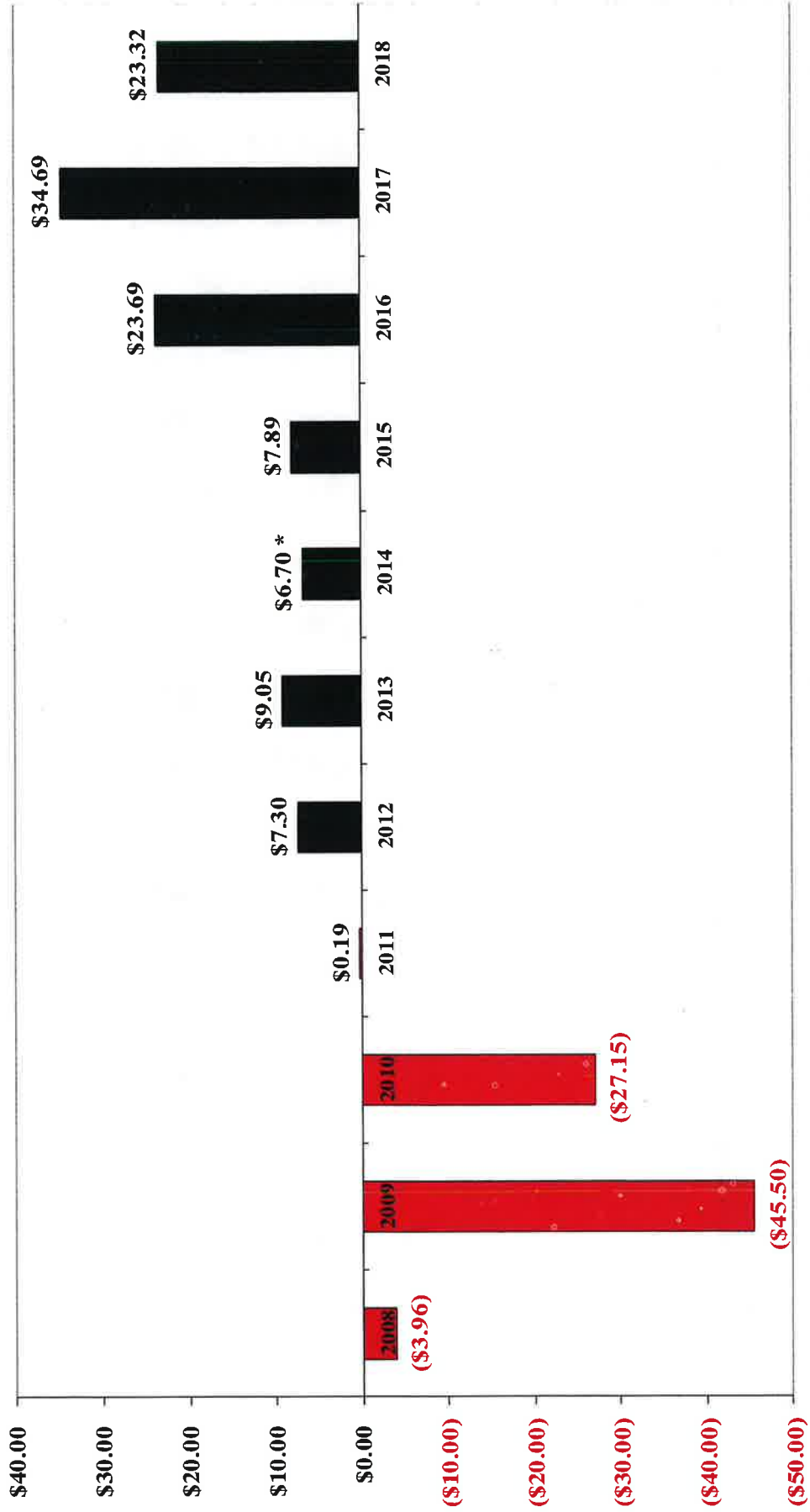
FY 2018 salary information for sheriffs' deputies in other jurisdictions:

- Richland - \$35,000
- Charleston - \$39,083
- York - \$37,166
- Greenville - \$34,486
- Lexington - \$39,488
- Florence - \$27,904

* Based on starting salary figures for deputies with no experience, non-certified.



SCDC Surpluses and Deficits in Millions Fiscal Years 2008 - 2018



*An additional \$983,005 was carried forward to be used for victim's assistance program funding, as provided by Proviso 90.20 of the FY 2012-13 Appropriations Act.



SCDC Appropriations and Expenditures Activity Fiscal Years 2008 - 2018

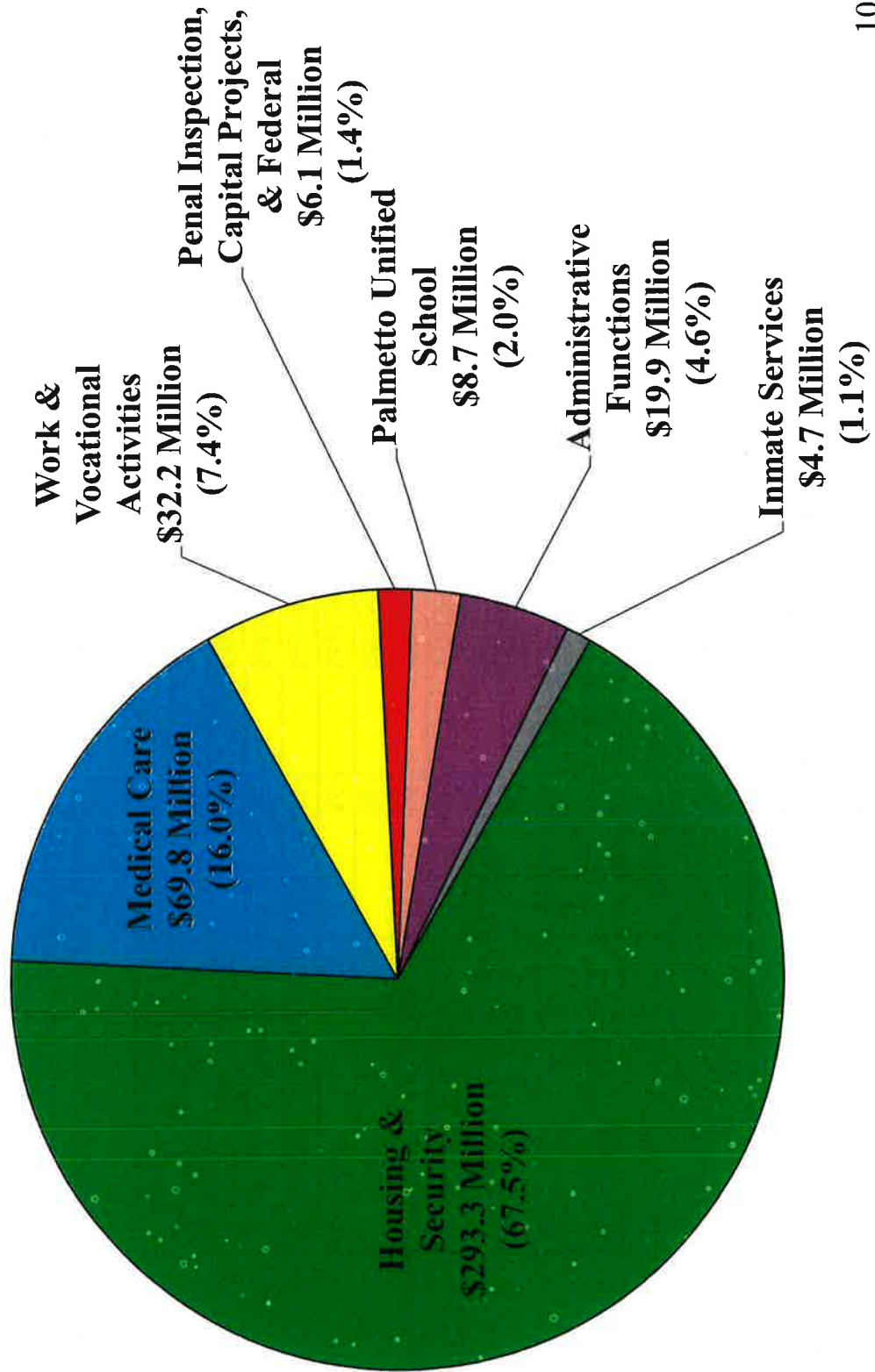
Fiscal Year	Appropriations Base	Total General Fund Midyear Reductions	Total Adjusted Appropriations Base	Total Funds Expenditures	General Funds Surplus/Deficit
2008	\$398,247,629	\$0	\$398,247,629	\$479,992,235	(\$3,958,388)
2009	\$410,335,480	\$39,029,803	\$371,305,677	\$422,361,278	(\$45,504,056)
2010	\$400,089,480	\$29,157,629	\$370,931,851	\$410,587,728	(\$27,148,022)
2011	\$350,996,354	\$0	\$350,996,354	\$400,799,202	\$186,961
2012	\$413,535,554	\$0	\$413,535,554	\$415,614,744	\$7,299,080
2013	\$413,262,171	\$0	\$413,262,171	\$424,656,338	\$9,045,875
2014	\$428,485,951	\$0	\$428,485,951	\$434,736,832	\$6,695,820
2015	\$444,339,771	\$0	\$444,339,771	\$436,615,085	\$7,885,500
2016	\$451,670,935	\$0	\$451,670,935	\$428,901,041	\$23,686,569
2017	\$474,499,183	\$0	\$474,499,183	\$447,712,346	\$34,687,686
2018	\$485,716,316	\$0	\$485,716,316	\$496,045,534	\$23,321,284

Notes:

- 1) Total Appropriations Base includes General, Earmarked, Restricted, and Federal Funds.
- 2) Midyear reductions in FY 2009 and FY 2010 were directed towards the General Fund and no other Funds. Additionally, midyear reductions reduce the annual base General Fund budget authorized for the next fiscal year.
- 3) Net Balance including the Midyear reduction.
- 4) Total Funds Expenditures include all funds (State, Earmarked, Restricted, Federal, and Capital Projects).
- 5) Surplus and Deficits are computed for General Funds activity only. Deficits must be authorized by the Budget and Control Board and if approved, additional Budget is provided to cover the deficit.
- 6) Columns (3) and (4) are not intended to cross foot to Column (5)
- 7) The Agency furloughed employees during the FY09, FY10, and FY11 fiscal years. Below is a summary of the plan:
 FY09 - 2 days, not to exceed 16 or 15 hours based on 40/37.5 hrs. week.
 FY10 - 1 week for all employees.
 FY11 - All non-security and Lieutenants through Major ranks, 2 weeks. All Cadet through Sergeant ranks, 48 hours.

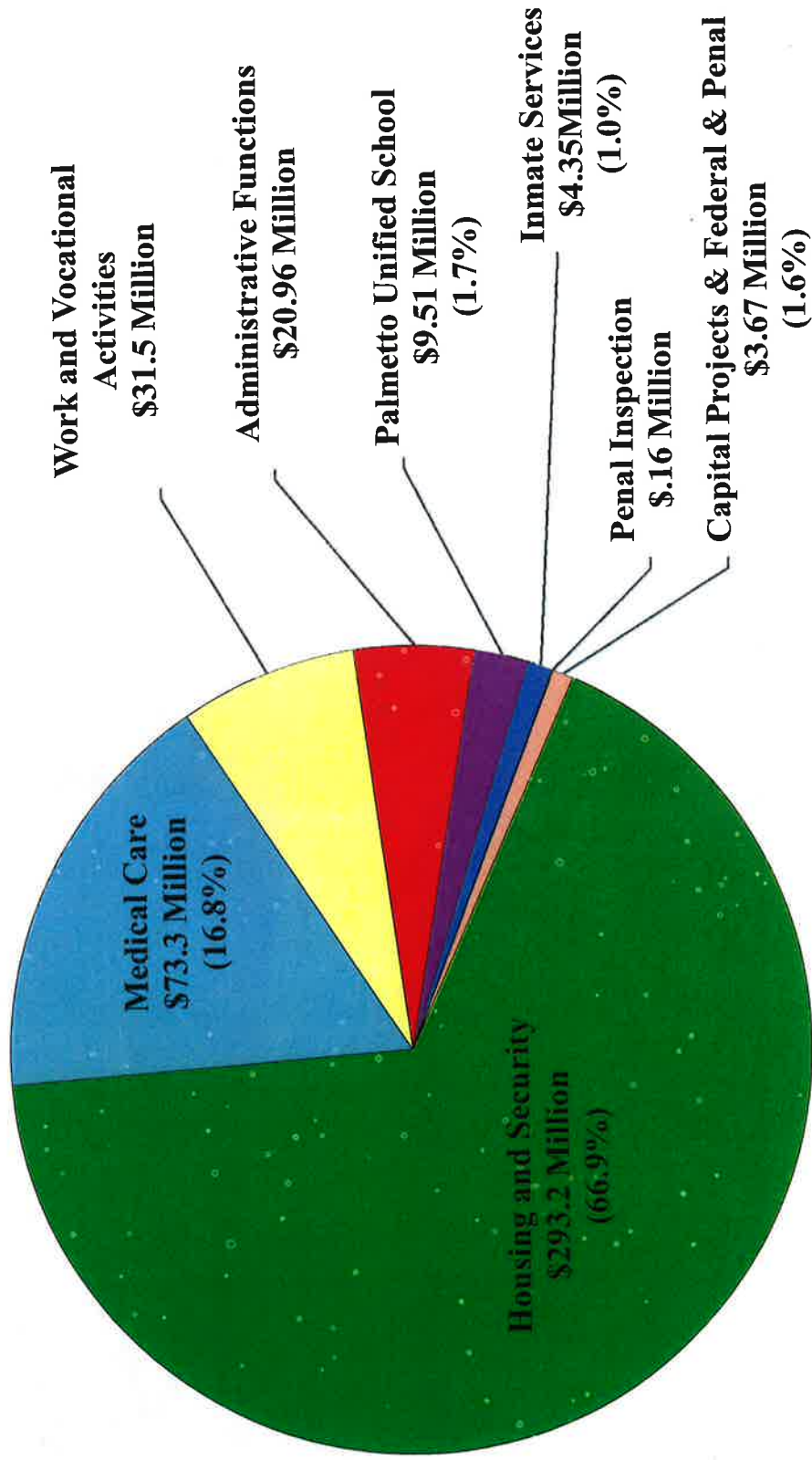


FY 2014 Expenditures (Total = \$434.7 Million)



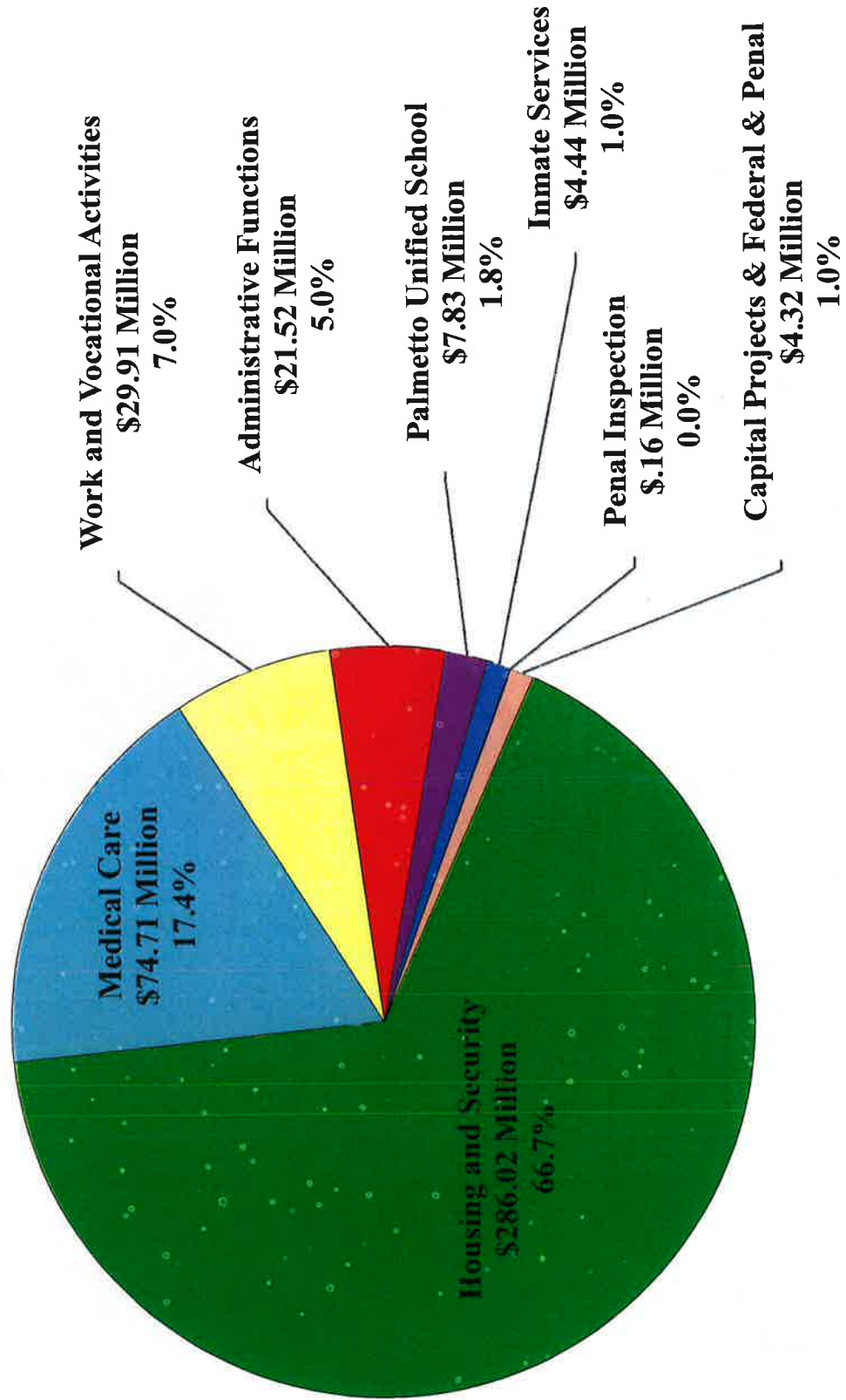


FY 2015 Expenditures (Total = \$436.6 Million)



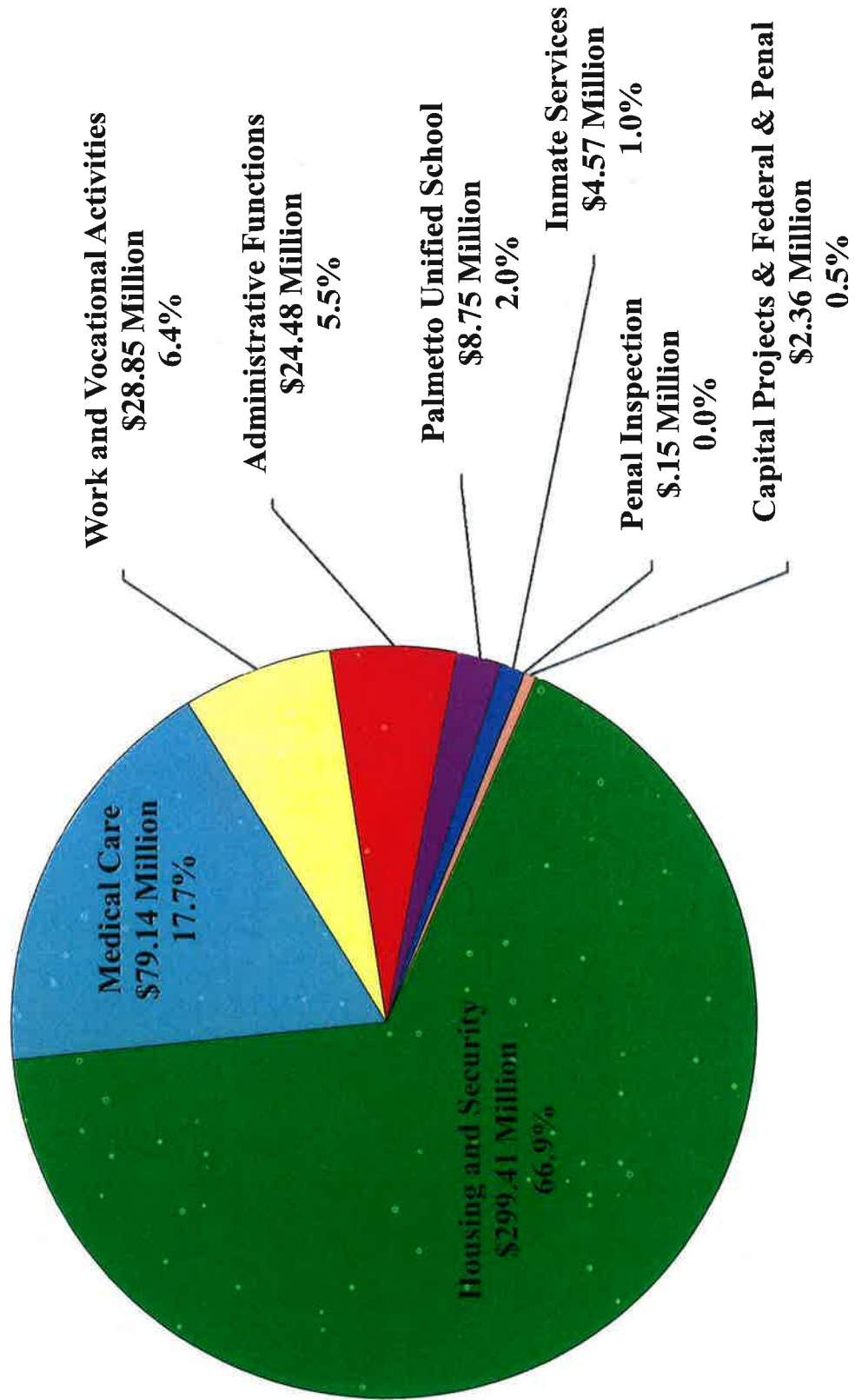


FY 2016 Expenditures (Total = \$428.9 Million)



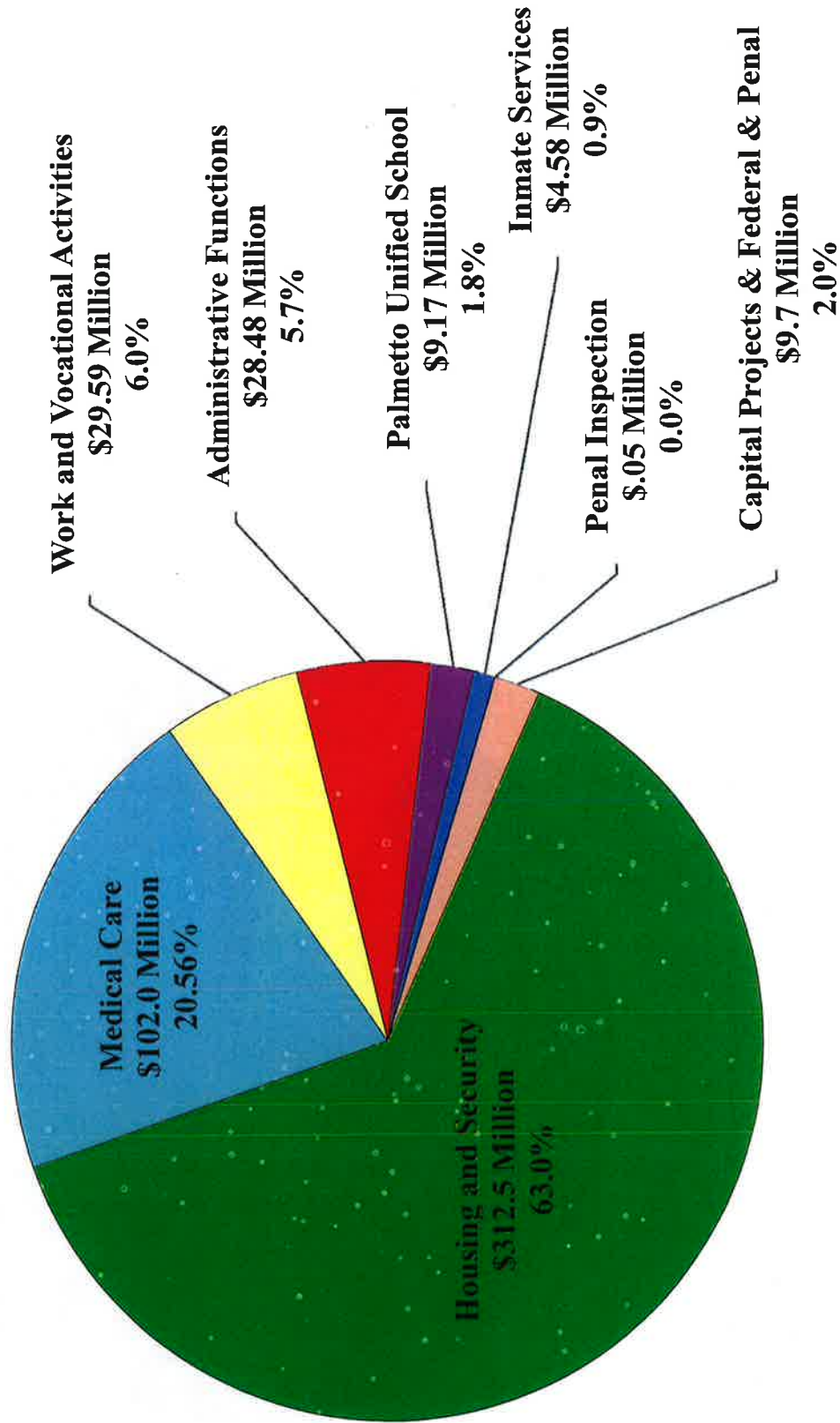


FY 2017 Expenditures (Total = \$447.7 Million)





FY 2018 Expenditures (Total = \$496.1 Million)



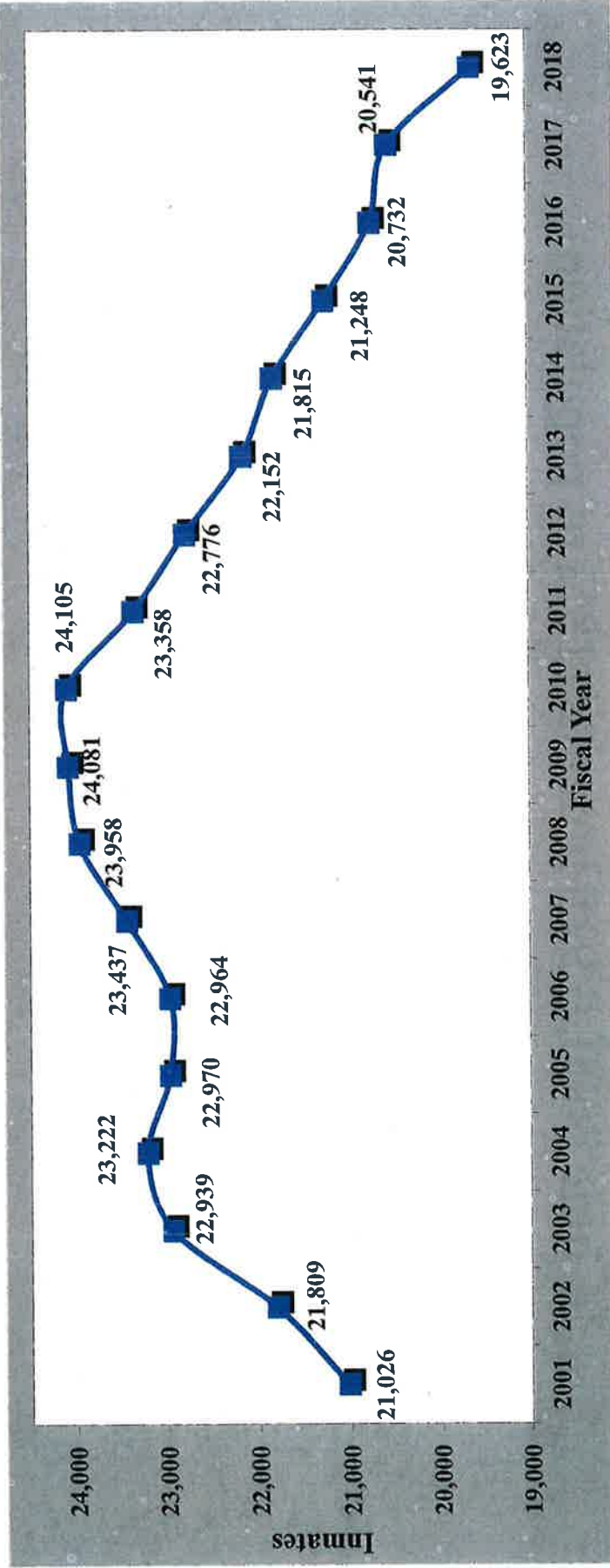


Increasing Demands from More Difficult and More Service-Intensive Inmates

- More Truth-in-Sentencing (TIS) inmates (ineligible for parole and required to serve 85% of their sentence):
 - In June 2000, 3,915 inmates (18% of population)
 - In June 2018, 10,823 inmates (57% of population)(These inmates have few incentives to reduce negative behaviors.)
- 13,335 violent offenders (70% of population)
- 3,691 mentally ill inmates (19% of population)
- More than half (56%) of the population have medical problems
- 6,515 chemically dependent inmates (34% of population)



Average Daily Population Statistics Fiscal Years 2001 - 2018



➤ SCDC's Average Daily Population*

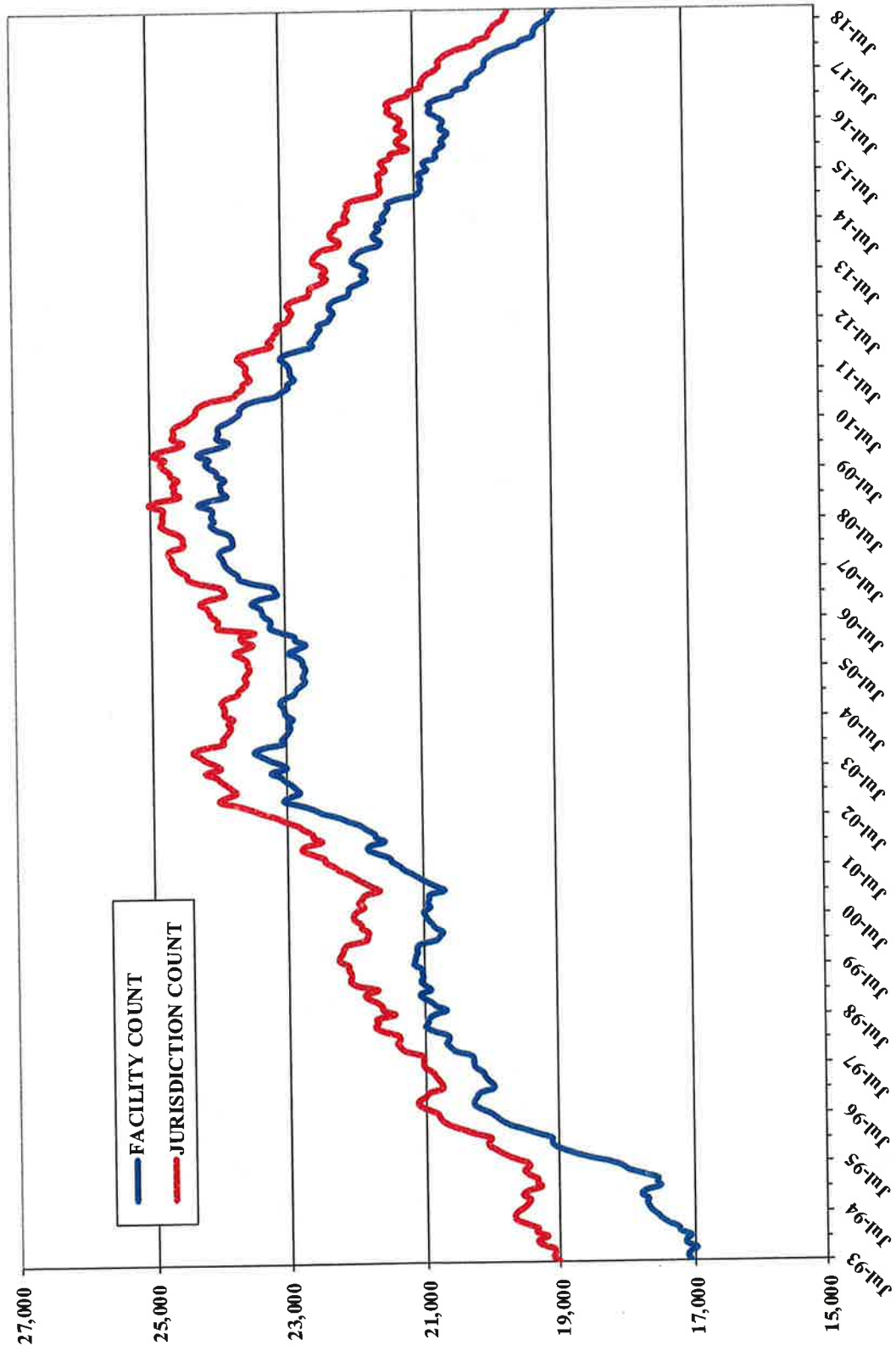
- Between June 2001 and June 2010 increased by 3,079 (14.6%)
- Between June 2010 and June 2018 decreased by 4,482 (18.6%)

- By law, SCDC must provide security, housing, clothing, food, and healthcare.
- To prepare inmates for reentry into community, SCDC provides education, work, and addiction treatment programs.

*Facilities and Authorized Absences.



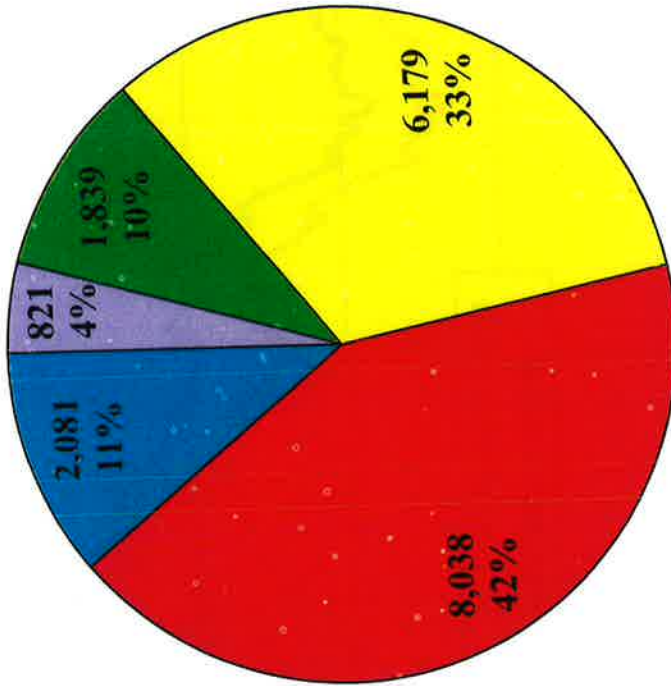
Average Monthly SCDC Jurisdiction and Facility Population, July 1993 – September 2018





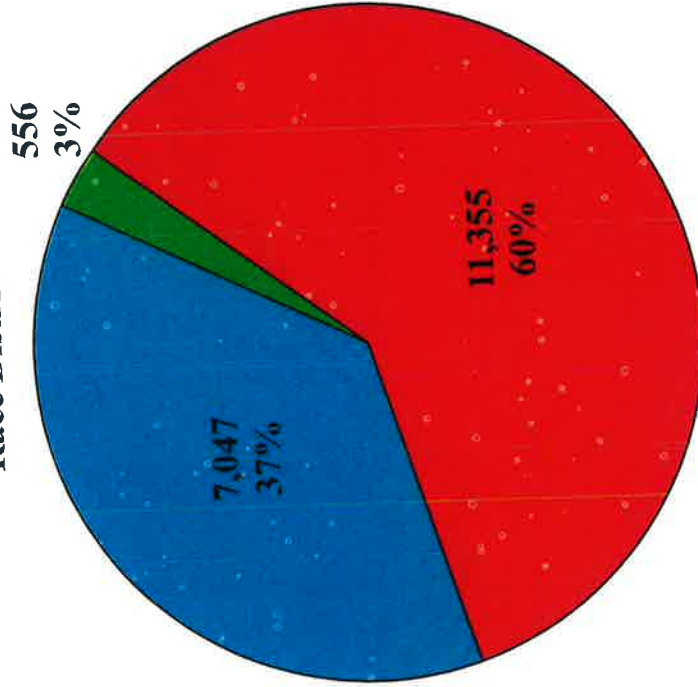
SCDC Population Profile as of June 30, 2018

Current Age Distribution



- 21 & Under
- 22-25
- 26-35
- 36-55
- 56 and Over

Race Distribution

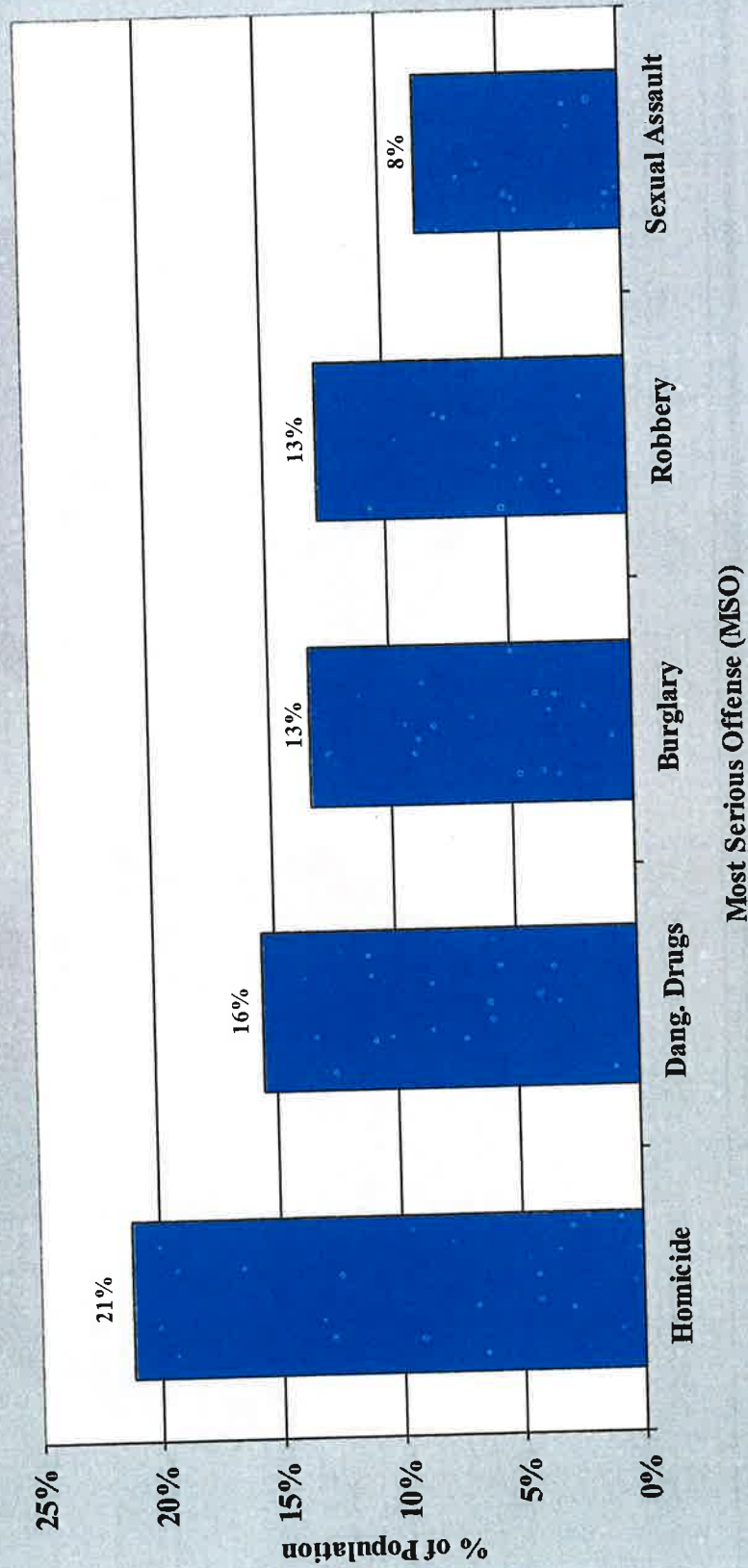


- Black
- White
- Other



SCDC Population Profile as of June 30, 2018

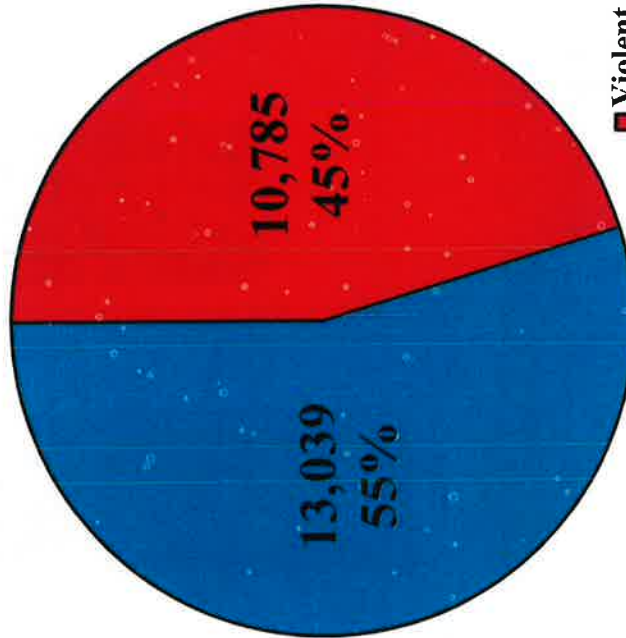
Leading Most Serious Offense Distribution



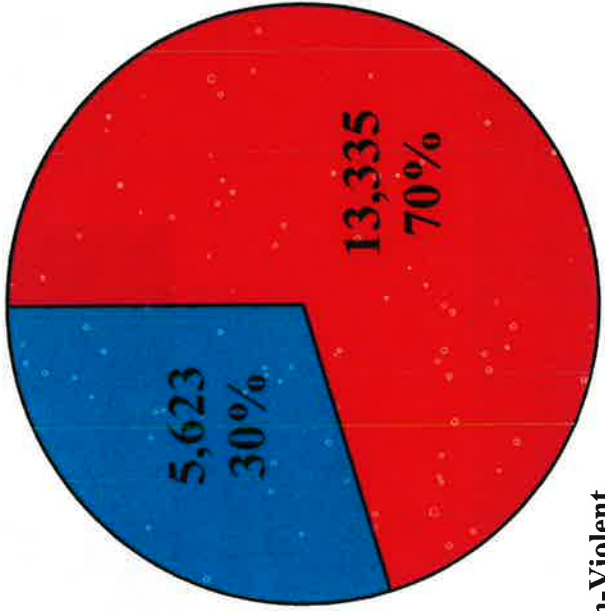


Violent vs. Non-Violent Population

June 30, 2002



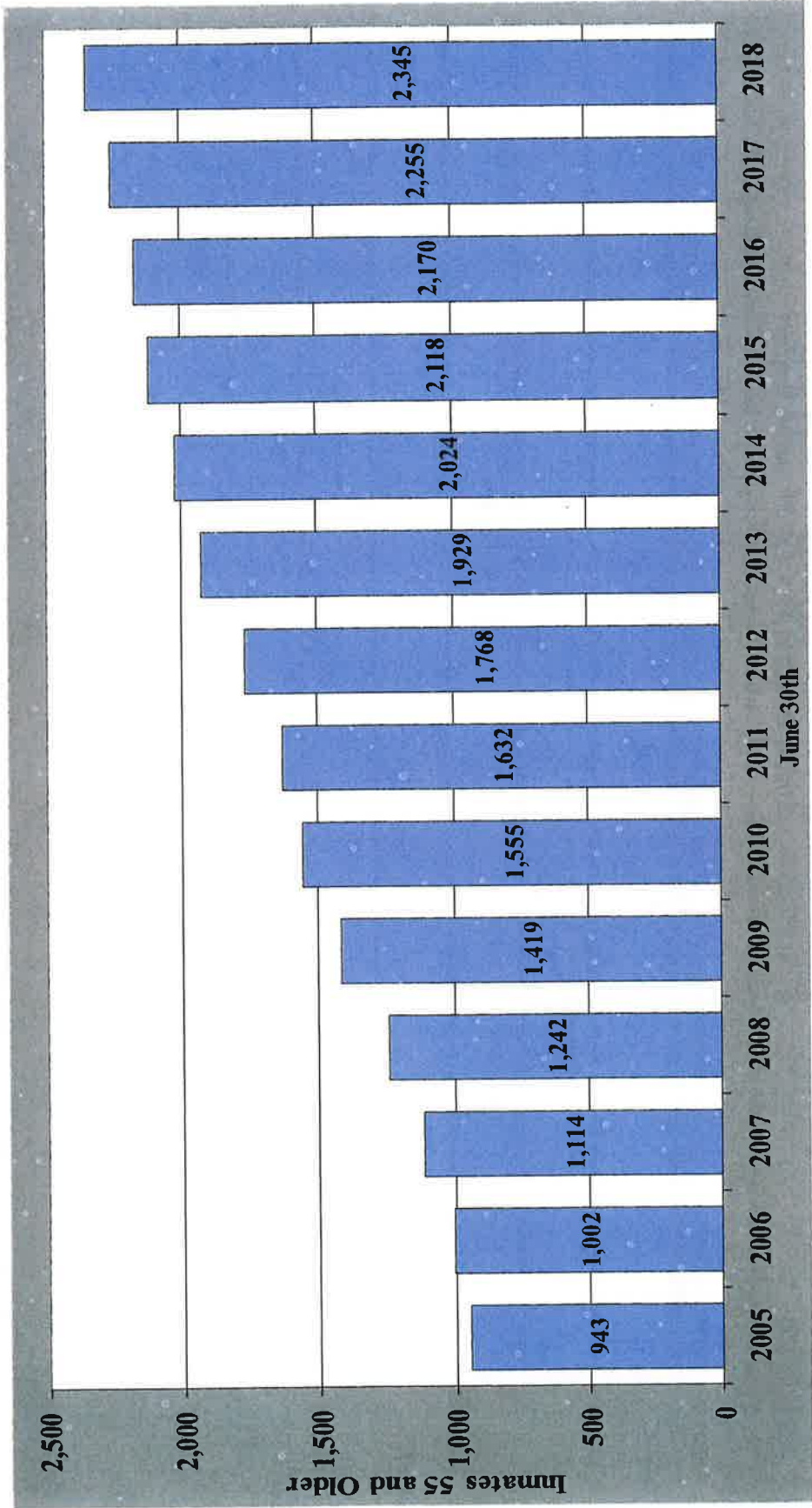
June 30, 2018



■ Violent ■ Non-Violent

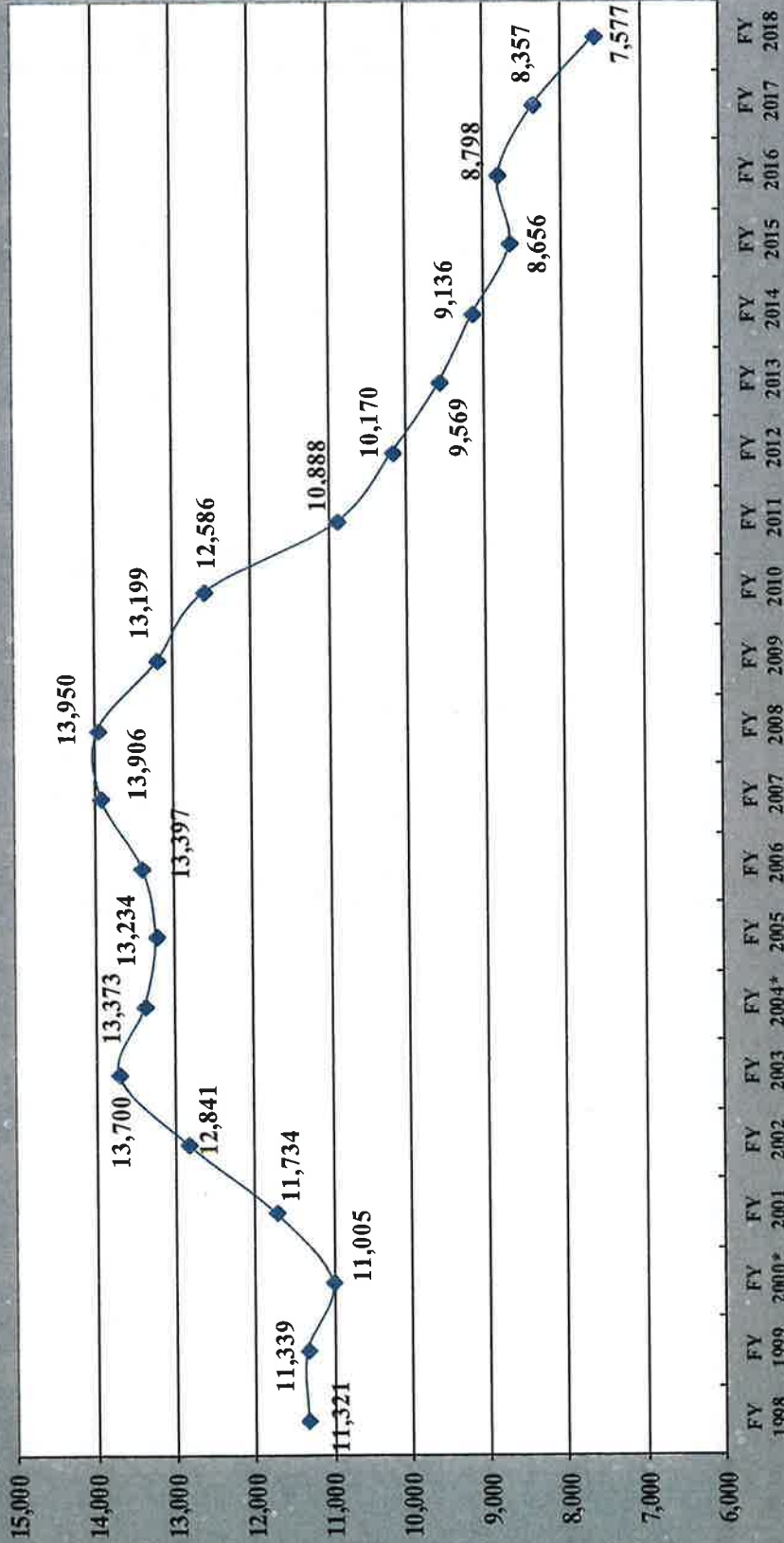


Inmates Age 55 and Older in SCDC Population as of June 30, 2005 - 2018



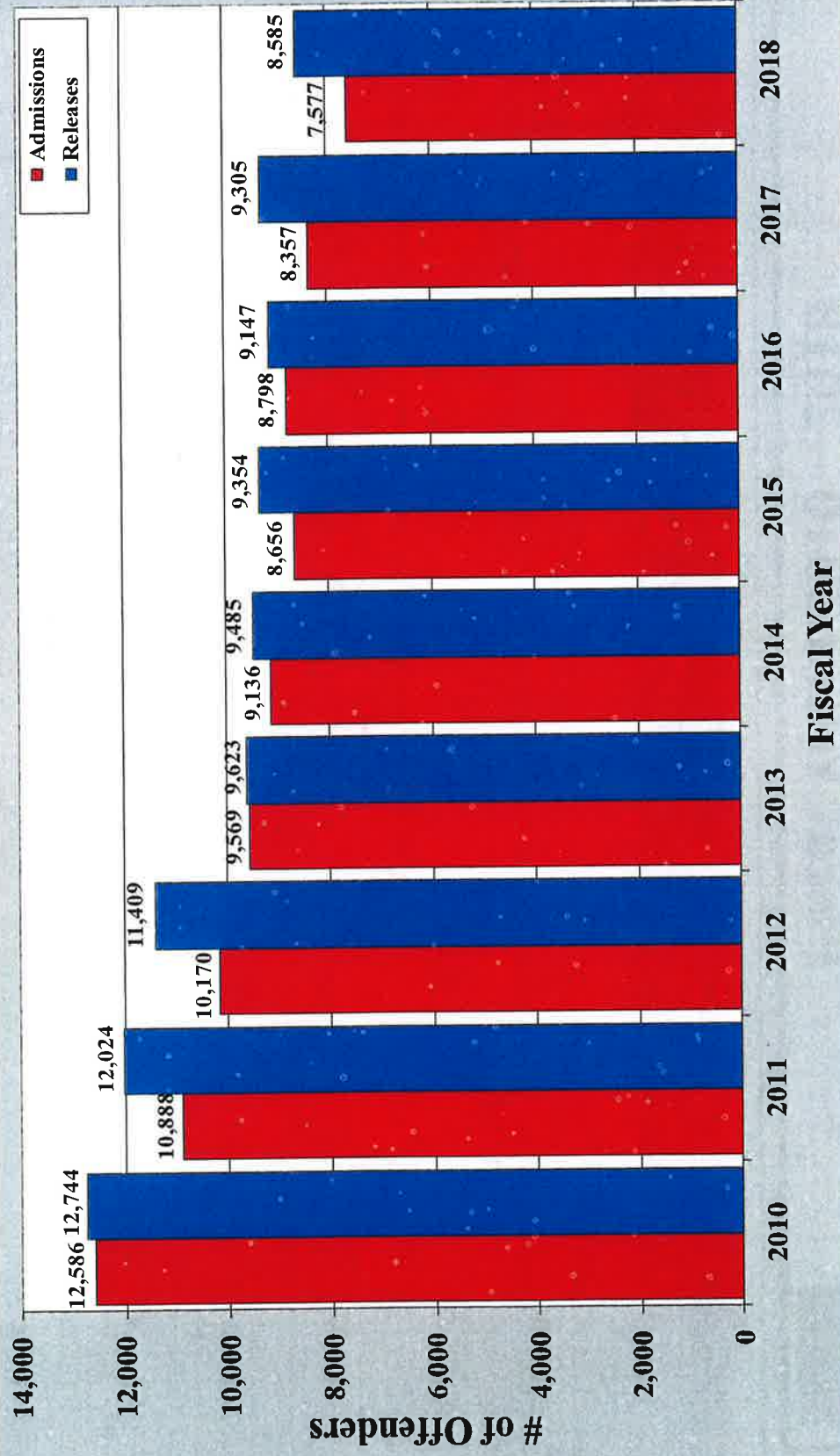


Annual Admissions to SCDC Fiscal Years 1998 - 2018





Admissions and Releases FY 2010 - 2018





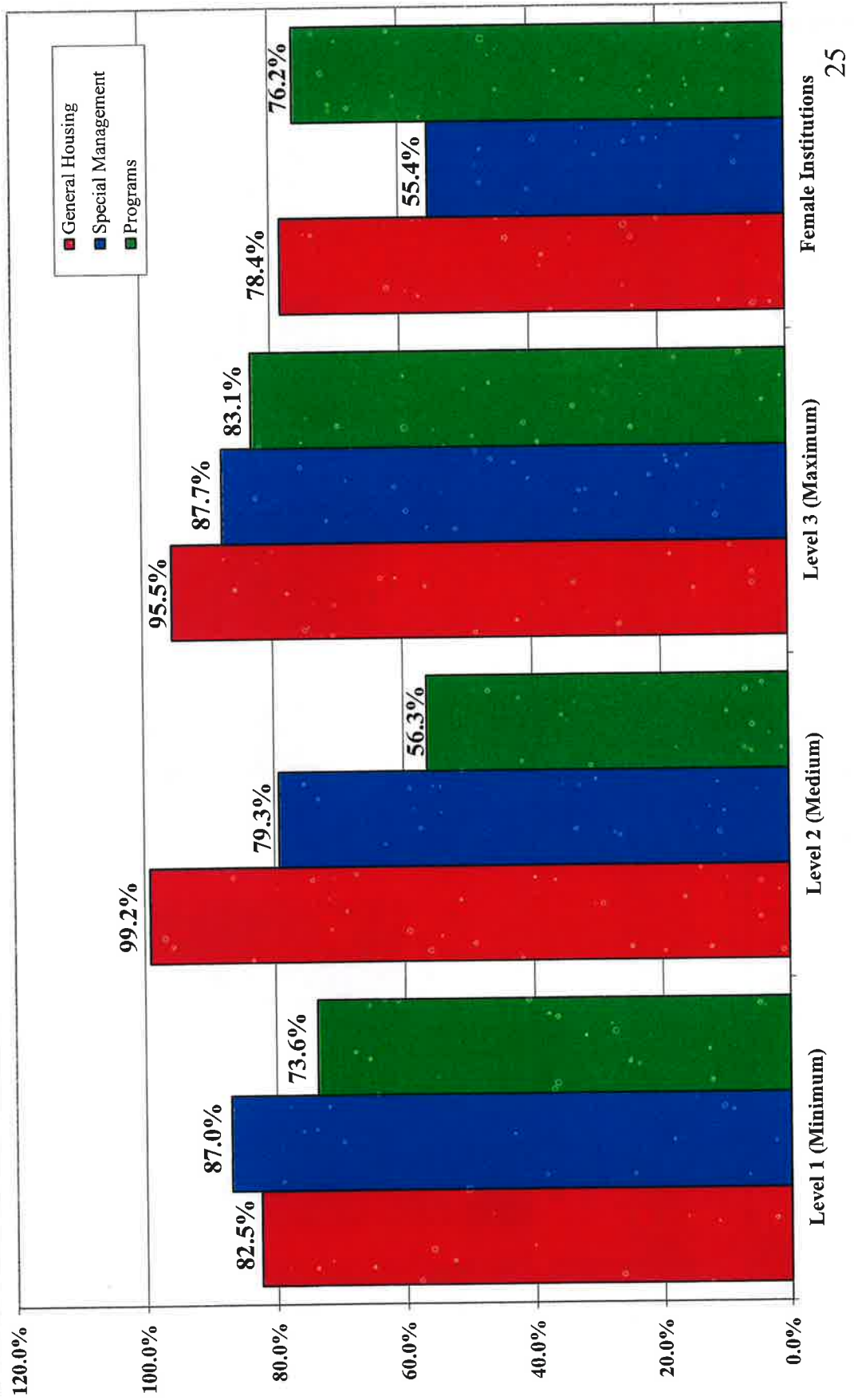
Annual Violent and Non-Violent Admissions Fiscal Years 2010 - 2018

45.3% Decrease in Non-Violent Admissions Between FY 2010 and FY 2018



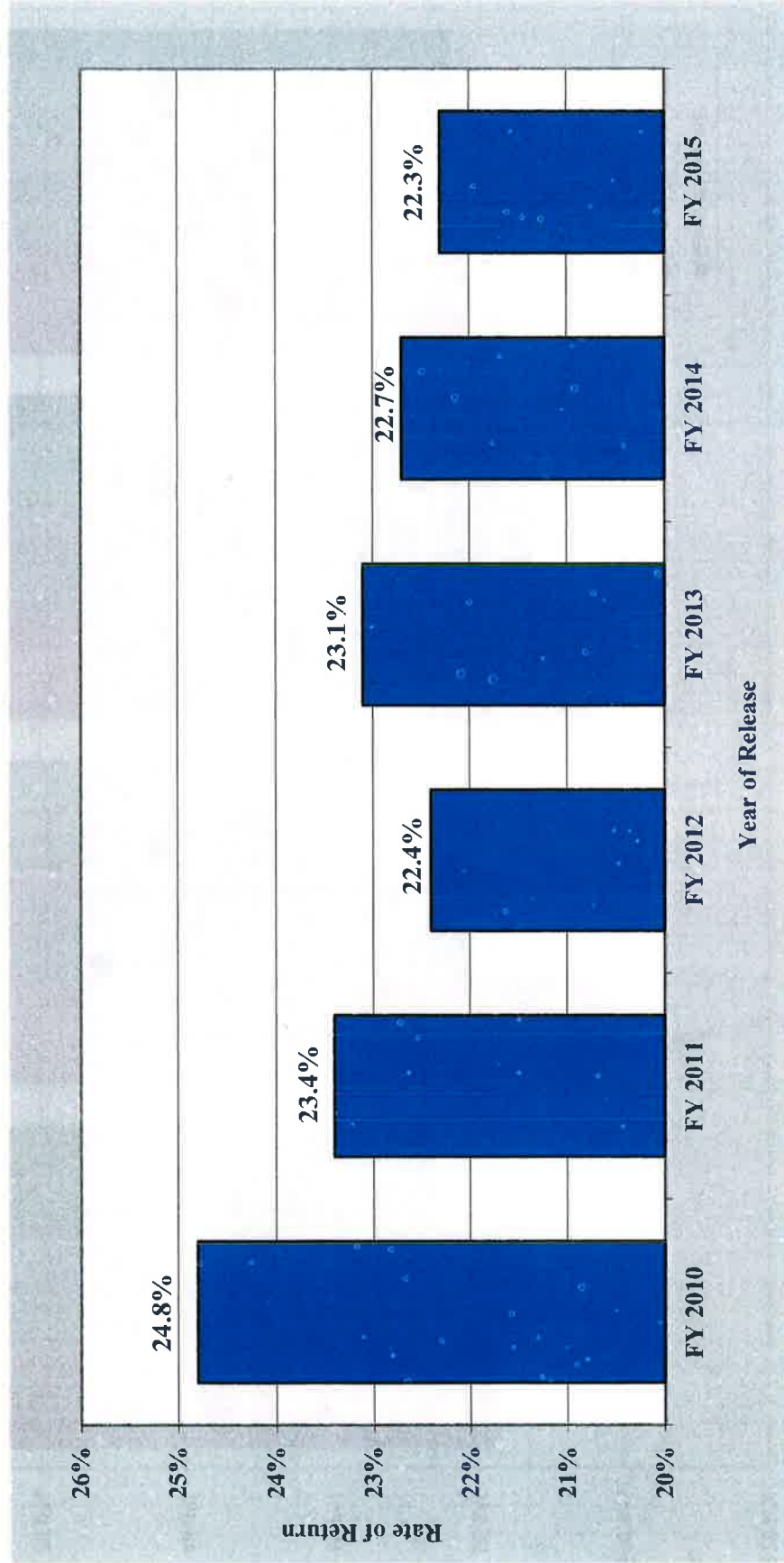


Utilized Capacity on October 15, 2018





Recidivism Rates of Inmates Released During Fiscal Years 2010 – 2015*



*Inmates released in FY 2015 and followed for three years, i.e., through FY 2018.